



Date: Tuesday, 12 August 2025
Time: 10:00 am
Location: Council Chamber, Wairoa District Council,
Coronation Square, Wairoa

Late Reports

Infrastructure and Regulatory Committee Meeting

12 August 2025

MEMBERSHIP: His Worship the Mayor Craig Little, Cr Chaans Tumataroa-Clarke, Cr Denise Eaglesome-Karekare, Mr Chris Olsen, Cr Benita Cairns

The agenda and associated papers are also available on our website: www.wairoadc.govt.nz

For further information please contact us 06 838 7309 or by email info@wairoadc.govt.nz

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9 GENERAL ITEMS

L.1 PLANNING AND REGULATORY REPORT JUNE 2025 UPDATE

Author: Hinetaakoha Viriaere, Pouwhakarae - Whakamahere me te Waeture | Group Manager Planning and Regulatory

Authoriser: Matthew Lawson, Tumu Whakarae | Chief Executive

Appendices: 1. Planning and Regulatory Report June 2025 Update [↓](#)

PURPOSE

1. This report provides information for the Committee on key matters from the Planning and Regulatory Group and includes updates from Planning and Resource Management, Building Control including Rapid Building Assessments and Compliance and Licensing. No decisions are required by the Committee.

RECOMMENDATION

The Pouwhakarae - Whakamahere me te Waeture | Group Manager Planning and Regulatory RECOMMENDS that Committee receive the report titled 'Planning and Regulatory Department Report – June 2025 Update.

2. BACKGROUND

- 2.1 Each 6 weeks the Pouwhakarae Whakamahere me te Waeture presents a report to the Infrastructure and Regulatory Committee that provides updates from the Planning and Regulatory Group.
- 2.2 The Planning and Regulatory June Update report provides updates on the following matters for the May and June reporting period:
 - Resource Consents
 - Resource Management Reform
 - Building Consents
 - Lims
 - Rapid Building Assessments
 - Compliance
 - Dog Control
 - Stock Control
 - Freedom Camping
 - Environmental Health
 - Alcohol Licensing
 - Health Licensing
 - Noise

Further Information

<https://environment.govt.nz/news/consultation-on-updating-rma-national-direction/>

Confirmation of statutory compliance

In accordance with section 76 of the Local Government Act 2002, this report is approved as:

- a. containing sufficient information about the options and their benefits and costs, bearing in mind the significance of the decisions; and,
- b. is based on adequate knowledge about, and adequate consideration of, the views and preferences of affected and interested parties bearing in mind the significance of the decision.



PŪRONGO WHAKAMAHERE ME WAETURE - PLANNING & REGULATORY REPORT JUNE 2025 UPDATE

1. WHAKAMAHERE/PLANNING

1.1. RESOURCE CONSENTING

There has been no change in the number of resource consent applications received from May to June however the number of Ancillary applications received has decreased slightly over this period as shown in Table 1 below.

Table 1: Planning Data May 2025 – June 2025

Resource Consents	May	June
Consent applications received	3	3
Ancillary applications received (COC, Sec 223, 224, 221 etc)	4	3
Ancillary applications granted (COC, Sec 223, 224, 221 etc)	5	2
Decisions notified	6	3
Proportion of consents processed within statutory timeframes	100%	100%
Proportion of ancillary applications processed within statutory applications	100%	100%
Onsite visits/inspections undertaken	2	1
RMA breaches recorded	0	0
Infringements issued	0	0
Pre application meetings (In person)	9	4

1.2. RESOURCE MANAGEMENT REFORM

1.2.1 NATIONAL DIRECTION

The government has released a national direction package. This work is part of wider programme of work to reform the RMA and includes: The first 'Infrastructure and Development' package which includes national direction for infrastructure including telecommunication facilities, energy, granny flats, papakāinga, and natural hazards; The second 'Primary Sector' package includes changes to national direction on stock exclusion regulations, highly productive land, commercial forestry, NZ Coastal Policy Statement, mining and quarrying provisions, and marine aquaculture. The packages above comprise new instruments and amendments to existing national direction instruments and are open for public consultation pursuant to section 46A (1) and (2) of the RMA. The Government is also seeking feedback on options to amend freshwater regulation (Package 3). A submission on national

direction packages 1-3 will be submitted on behalf of WDC before the due date July 27th, 2025.

2. TŪTOHU WAIHANGA – BUILDING CONTROL

2.1 IANZ ASSESSMENT UPDATE

As of the 23 of January the WDC BCA has cleared all outstanding GNCs from the last IANZ assessment in September 2024. The WDC BCA has retained its IANZ Accreditation and is considered a low risk BCA with the next assessment due in 2026.

2.2 BUILDING CONSENT UPDATE

Building consent applications have started to plateau but are still holding at a steady 2 applications a week. Inspections are still reaching record numbers with the number of completed inspections for May and June being 96, which is a record high number of inspections for WDC exceeding the previous high of 94 inspections per month completed in November last year. BCA is still utilizing contractors to manage this workload.

Table 2: Building Control Data May 2025 – June 2025

Building Consents	May	June
Consents received	10	7
Consents granted	13	13
Residential consents issued	11	12
Total value of new building consent/work (received)	\$1,115,000	\$457,000
Proportion of building consents processed within statutory timeframes	91.67%	100%
Proportion of CCC's issued within statutory timeframes	100%	91.7%
Building consent exemptions issued	0	1
Inspections undertaken	96	96

2.3 LIM UPDATE

The number of LIM applications received has decreased slightly from May to June.

Table 3: Property Data – May 2025 – June 2025

Property Information	May	June
LIM's received	5	4
Proportion of LIM's issued within statutory timeframes	100%	100%

2.4 GENERAL UPDATES

During the months of May and June the BCA has completed a total of 192 inspections. Which a new record high number of inspections for a 2-month period. BCA has not yet been able to replace the loss of a competent BCO who has taken up employment with the Napier City Council which has placed further strain on the BCAs staffing resources. BCA is still seeking to employ a new staff member to replace the BCO that has left, in the meantime the BCA is having to utilize contractors to manage the workloads.

2.5 RAPID BUILDING ASSESSMENTS (RBAS)

2.5.1 RBA DATA - CYCLONE GABRIELLE

Rapid Building Assessments (RBAs) from those commercial and residential buildings affected by Cyclone Gabrielle during May and June are shown in Tables 4 and 5 below. There has been no change in the number of placards for Commercial buildings over this period. The number of yellow placards (Cyclone Gabrielle event) for residential homes has reduced from 69 to 66.

Table 4: RBAs (Cyclone Gabrielle) Commercial May - June 2025

Rapid Building Assessments Tally	Commercial May	Commercial June
Red – entry prohibited	0	0
Yellow – restricted access	30	30
White – can be used	32	32

Table 5: RBAs (Cyclone Gabrielle) Residential May - June 2025

Rapid Building Assessments Tally	Residential May	Residential June
Red – entry prohibited	3	3
Yellow – restricted access	69	66
White – can be used	131	131

2.5.2 RBA DATA – JUNE WEATHER EVENT

Rapid Building Assessments (RBAs) from the residential buildings affected by the June 2024 Rain Event during May and June 2025 are shown in Table 6 below. This table reflects the total number of remaining yellow placards from this event.

Table 6: RBAs (June Rain Event) Residential May 2025 – Residential June 2025

Rapid Building Assessments Tally – February and March 2025	Residential May	Residential June
Red – entry prohibited	0	0
Yellow – restricted access	85	83

2.5.3 RBA (DANGEROUS AND INSANITARY)

As the Wairoa District is still under a Designation, all Dangerous and Insanitary Buildings are managed using the RBA system. During the month of June, the WDC has issued 4 Red Placards for buildings which have been affected by fire making them either dangerous or insanitary.

3 TŪTOHU ME TE WHAKAAETANGA – COMPLIANCE & LICENSING

3.1 COMPLIANCE

3.1.2 DOG CONTROL

There has been a noticeable increase in stray dogs and aggressive behaviour among them, which may be linked to dogs in season. In June, two dog attacks on people were reported, leading to extensive medical treatment for the victims and the relinquishment of two dogs for one attack, while still investigating both attacks.

To help address these issues, the Compliance team has increased patrols day and night, impounding or returning dogs found to their homes. Owners are being warned to keep their dogs controlled, with the possibility of losing ownership for noncompliance. The Council has stepped up media efforts to raise awareness about responsible dog ownership, which is ongoing. There has been a notable increase in call outs received as shown in Table 7 below.

Annual registrations are consistent, with 2,936 dogs registered, expected to rise as new owners come forward. Currently, 33 dogs are classified as menacing due to their breed or behaviour, and the Selected Owner Policy for responsible ownership is in effect.

Table 7: Dog Control - May 2025 – June 2025

	May	June
Call outs received	28	40
Impounded	10	14
Warnings issued	7	7
Infringements issued	2	7
Pending court cases	0	0
Dogs destroyed	4	5
Dogs rehomed	0	2

3.1.3 STOCK CONTROL

There are still reports of livestock being out of their designated areas in the district. Cows continue to be a particular problem, especially during the night along the state highways, which has required police involvement. Compliance efforts are ongoing, working closely with livestock owners to address these issues and improve communication regarding ownership of stock in the district.

Table 8: Stock Control – May 2025 - June 2025

	May	June
Call outs received (farm animals)	17	15
Impounded farm animals	0	0
Warning issued on stray farm animals	6	2
Invoice issued	0	0
Pending court cases	0	0
Animals destroyed	0	1

3.1.4 FREEDOM CAMPING

The Compliance team is monitoring various areas in the district but has observed a low number of travelers due to the winter weather as reflected in Table 9 below. The camping reserves have been quite damp, making it difficult for people to park on the grass areas. Additionally, no complaints have been submitted to the Council regarding individuals potentially camping in prohibited areas within the district.

Table 9: Freedom Camping – May 2025 – June 2025

	May	June
Number of Patrols	0	0
Warnings issued	0	0
Infringements issued	0	0
Pending court cases	0	0

3.2 ENVIRONMENTAL HEALTH

3.2.1 ALCOHOL LICENSING

Table 11: Alcohol Licensing – May 2025 – June 2025

	May	June
New licences Issued (Managers/club/on/off)	2	0
Renewals issued (Managers/club/on/off)	2	0
Special licences applied for	2	4
Proportion of licences issued within statutory timeframes	100%	100%

3.2.2 HEALTH LICENSING

Table 12: Health Licensing - May 2025 – June 2025

	May	June
Health licences Issued	0	0
Food Control Registration / NPs New	0	2
Food Control Plan Re: Registration	5	1
Food Premises visited for compliance	8	1
Proportion of licences issued within statutory timeframes	100%	100%
Warnings Issued for compliance	1	0
Infringements issued	0	0

3.2.3. NOISE

Table 13: Noise Data May 2025 – June 2025

	May	June
Call outs received	9	11
Premises Visited	7	9
Warnings Issued/Items Seized	0	0
Infringements issued	0	0

3.3 COMPLIANCE & LICENSING GENERAL UPDATES

A District Licensing Committee hearing has been set for the 4th August. This hearing pertains to an application for a new Off Licence for Nirmal 0013 Ltd trading as The Bottle-O Wairoa. The hearing is a result of both Police and the Licensing Inspector opposing the application.

Report Date: Friday 25th July 2025 by 5pm.

L.2 UPDATE - RIVER RESTORATION PROJECT

Author: Langley Cavers, Acting Group Manager Assets & Infrastructure

Authoriser: Matthew Lawson, Tumu Whakarae | Chief Executive

Appendices: Nil

1. PURPOSE

- 1.1. This report provides the Committee an update on the Wairoa River Restoration Project and seeks guidance from the Committee regarding next steps. No decisions are required by Committee at this stage.

RECOMMENDATION

The Acting Group Manager Assets & Infrastructure RECOMMENDS that Committee receive the report.

2. BACKGROUND

- 1.2. In February 2023, Cyclone Gabrielle caused significant damage to Wairoa's reserves, particularly along the banks of the Wairoa River. Floodwaters crossed Marine Parade in some places, surpassing levels not seen since Cyclone Bola.
- 1.3. In September 2023, Wairoa District Council (WDC) were granted \$1.5m funding from Kanoa (Regional Development & Investment Unit) to restore the Wairoa River reserve along Marine Parade focussing on the area west of the Wairoa Lighthouse towards Locke Street, including the courtyard of the new Wairoa iSite being built at the corner of Locke Street and Marine Parade.
- 1.4. Contract 24/07 was awarded to QRS in September 2024 to complete the Wairoa River Reserve Restoration project including construction of the iSite Courtyard as a variation to the contract works.
- 1.5. A potential clash between this project and the need for flood mitigation in the same area has been identified.
- 1.6. The Wairoa Flood Mitigation Scheme project plan does not include any physical works east (downstream) of the Wairoa bridge.
- 1.7. Work is currently on hold until a decision is made regarding if any flood mitigation will proceed downstream of the Wairoa bridge, how that will be funded, and what impact it will have on the Wairoa River Reserve Restoration project.
- 1.8. Kanoa have provided an extension through to March 2026 for completion of all works and claiming of any outstanding funds.

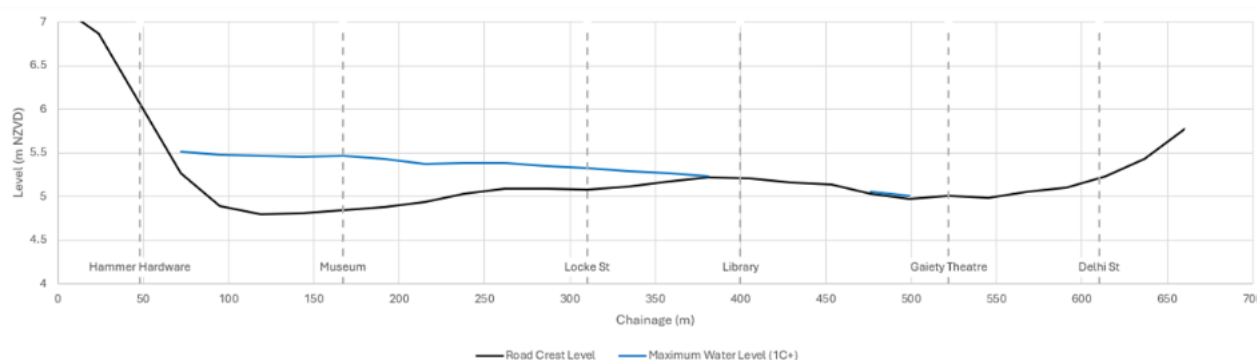
3. PROGRESS TO DATE

- 1.9. In early 2024, WSP were engaged to complete a design for the restoration of the river reserve along Marine Parade, considering and incorporating elements from the 2021 Wairoa CBD Urban Design Masterplan.
- 1.10. Council reviewed the concept design in February 2024 and endorsed that the project moves to a detailed design phase, including resource consenting.
- 1.11. The final design was approved by Council in July 2024.
- 1.12. Resource consents were granted by WDC and HBRC in September 2024.
- 1.13. The contract for physical works was awarded to QRS and has been active since 24th September 2024.
- 3.1 In October 2024, following identification of a potential clash with proposed flood mitigation in the area, the main contract works were split into five distinct areas allowing some to commence early and some to remain on hold.
 - 3.1.1. Area 1 – tiered seating and grassing.
 - 3.1.2. Area 2a – swale and stormwater control.
 - 3.1.3. Area 2b – cycleway reinstatement.

- 3.1.4. Area 3a – river edge planting and erosion protection (ON HOLD).
- 3.1.5. Area 3b – central recreation area with seating and planting (ON HOLD).
- 3.2 The iSite courtyard works were added to the contract as a variation in January 2025.
- 3.3 Area 1, 2a and 2b began in October 2024 and are now complete. Area 3a and 3b are on hold. It is expected that this will be resolved in 2025, allowing works to be completed late 2025 and/or early 2026 prior to the 30 March funding deadline.

4. FLOOD LEVELS AND MITIGATION SCHEME

- 4.1 Throughout the early planning and design process for the Wairoa Flood Mitigation Scheme, the need for some level of flood protection east (downstream) of the Wairoa bridge was identified.
- 4.2 WSP have undertaken modelling of the Wairoa River's behaviour in this area under the following conditions:
 - 4.2.1. Wairoa River Bar in Cyclone Gabrielle position.
 - 4.2.2. Tide at MHWS (Mean High Water Springs).
- 4.3 The following images and chart indicate the expected flood level for a 100 year return period event along the river reserve from the bridge towards Locke St given the above conditions. These conditions aren't necessarily worst case when considering climate change and a closed river bar. This modelling is still to be completed.
- 4.4 When considering the information currently at hand, the maximum difference between the expected water level and the crest of the road between the pedestrian crossing and the museum is approximately 700mm.
- 4.5 Freeboard used to date for the remainder of the flood mitigation scheme has typically been 600mm above the modelled flood level, which would suggest a flood protection structure (e.g. flood wall or stop bank/levee) of up to 1.3m higher than the crown of the road would be required in this area.
- 4.6 The impact of such a structure on the reserve and how it is used by the public will be significant.
- 4.7 Budget is also a huge factor which is explained further in the next section. As of writing, there is currently no Flood Mitigation Scheme funding allocated to this section of the river.





5. BUDGET & EXPENDITURE TO DATE

5.1 The approved budget for the Wairoa River Reserve Restoration project is \$1.5m.

5.2 The approved budget covers the following:

5.2.1. All physical works including the iSite courtyard.

5.2.2. Design work.

5.2.3. Resource consenting.

5.2.4. Project management.

5.3 The following table summarises project expenditure to date and funds remaining.

Stage	Activities	Budget	Spend to Date	Remaining
Preliminary & Design	Concept Design	\$23,500	\$23,500	\$ -
	Detailed Design	\$90,000	\$90,000	\$ -
	Resource Consents (WDC & HBRC)	\$15,000	\$15,000	\$ -
	Project Management	\$ -	\$ -	\$ -
Construction	Physical Works – River Reserve Restoration	\$1,050,000	\$410,000	\$640,000
	Physical Works – iSite Courtyard (Urban Design)	\$203,000	\$203,000	\$ -
	Physical Works – Variations	\$111,000	\$111,000	\$ -
	Consent Monitoring	\$5,000	\$2,500	\$2,500
	Project Management / Engineer to Contract	\$2,500	\$500	\$2,000
		\$1,500,000	\$855,500	\$644,500

5.4 There are \$644,500 of unspent funds remaining which are currently committed under Contract 24/07 with QRS. These funds represent the outstanding works associated with Area 3a – river edge planting and erosion protection, and Area 3b – central recreation area with seating and planting.

5.5 It is Kanoa's expectation that these funds will be spent on the remainder of the river reserve restoration works.

5.6 No budget has currently been allocated to complete any flood protection work downstream of the bridge. There are no estimates available at this time

5.7 Any flood protection structure built here would result in a redesign of the remainder of the river reserve works.

5.8 Hawke Bay Regional Council have agreed to undertake further modelling to more accurately define the predicted flood levels downstream of the SH2 bridge and assist in determining the area at risk. Once this information is available staff will be in a better position to advise on the options for Council to consider.

6. NEXT STEPS

6.1 To proceed further and complete this project, more accurate information on the flood levels and aerial extent of flooding is required. It is anticipated that this information will be available by the end of August.

7. References (to or from other Committees)

Council 13th February 2024, Concept design approval – Wairoa River reserve restoration

Council 12th March 2024, Concept design approval – Wairoa River reserve restoration

L.3 ASSETS AND INFRASTRUCTURE GROUP UPDATE

Author: Langley Cavers, Acting Group Manager Assets & Infrastructure

Authoriser: Matthew Lawson, Tumu Whakarae | Chief Executive

Appendices:

1. Te Reinga Bridge Replacement Status Report [↓](#)
2. Te Puna Bridge Project Status Report [↓](#)
3. Waikare Bridge Replacement Status Report [↓](#)

1. PURPOSE

- 1.1 This report provides information for the Infrastructure and Regulatory Committee on Assets & Infrastructure Group activities

RECOMMENDATION

The Acting Group Manager Assets & Infrastructure RECOMMENDS that Committee receive the report, and provide direction where appropriate

2. BACKGROUND

- 2.1 This report is aimed at providing the Infrastructure & Regulatory Committee key information, updates, and risk of key assets and infrastructure items at a high level.

3. LAND TRANSPORT

- 3.1 The land transport activities being undertaken by Council are heavily centred on the reinstatement of assets that have been damaged by the series of weather events over the last few years.
- 3.2 3 of the most significant projects are the replacement of the Te Reinga, Waikare and Te Puna Bridges. Updates on these projects are provided in Appendices 1 to 3.

4. PROFESSIONAL SERVICES CONTRACT EXTENSION AND PROCUREMENT

- 4.1 WSP was awarded a professional services contract through an open tender process in August 2020. The contract was for a 3-year base term, with the option to renew for an additional 2 years (3+2), and included a scope covering professional services across all infrastructure activities. The original estimated contract value was \$1.44 million + GST for the base 3-year term. The contract includes a broad range of activities across roading, planning and regulatory, 3-waters, parks and property services. For roading, tasks include RAMM data support, bridge management, forward works programming, asset valuations, NZTA reporting, strategic and asset management advice, and staff training. The contract has adapted to meet emerging needs, including cyclone recovery and internal resourcing changes.
- 4.2 To inform the way forward, a review of the delivery of professional services was undertaken in December 2024, with recommendations finalised in February 2025. While the current model is largely effective, the review noted Council's intention to build in-house expertise while retaining access to external technical support where needed. The preferred option moving forward was to procure a core roading and

structures professional services contract whilst creating opportunities for Council to build internal capability over time.

- 4.3 CEO approval was recently given to extend the current professional services agreement with WSP through to March 31 2026. This extension is required to maintain continuity in critical support functions while we work through the next tender phase.
- 4.4 Morrison Low Advisor have been engaged to assist Council staff prepare a Request for Tenders for a new Professional Services Contract. The contract will only be for roading professional services with the other activities being handled by separate engagements.
- 4.5 The proposed timeline is to go to the market in late September with award being in late December.

5. SOLID WASTE

- 5.1 A detailed report on the solid waste activity was presented to the Council at its ordinary meeting held on the 22 July 2025.

6. WATER SUPPLY

6.1 3 Waters Maintenance Contract

- 6.1.1. The 3 Waters Maintenance Contract with Fulton Hogan is due to expire on 30 September 2025. Given the uncertainty surrounding the Local Water Done Well reform programme, and the critical timing of the expiry, the Council agreed at its 22 July 2025 ordinary meeting to roll over the existing contract for a further two years to ensure service continuity and minimise risk during this transitional period.

6.2 Tuai Water Supply

- 6.2.1. There is currently a permanent boil water notice for the Tuai water supply as the process does not have disinfection of the supply post treatment to deal with any contamination that might occur in the reticulation. Budget provision has been made to add chlorination to the supply to make it compliant.
- 6.2.2. A community hui is to be held to discuss the chlorination of the supply. Due to staff resourcing we have not been in a position to hold this Community Hui yet. While we have not got on top of our resourcing issue, we will seek to prioritise the engagement with the Tuai Community and hope to be able to start this work before the end of Q3.

6.3 Mahanga Water Supply

- 6.3.1. The Council considered a report on this supply at their ordinary meeting held on the 4 March 2025.
- 6.3.2. The Options Assessment Report recommended that the option of decommissioning the supply was the preferred option and recommended the following actions:

Community Engagement:

Present the options assessment detailed in this report to the Mahanga Beach community. This could include:

- An overview of the four options assessed, including the upgrades required to meet drinking water regulations and cost estimates

- The MCA assessment methodology and results.

Community Decision:

- Following engagement, hold a further community referendum on shutting down the supply. We note at least 75% of voters must support shutting down the supply before that option could be implemented.

Regulatory Consultation:

- Engage with Taumata Arowai and share the recommendations of this report.

Implementation:

- Implement the option, including locating and disconnecting property connections to the supply and installing private rainwater collection tanks.
- Consider retaining the existing bores, reservoirs, and pipework for firefighting purposes, which was the original intent of the supply. It could also be retained for the public toilets. The treatment system and all property connections to the supply should be decommissioned.

The Council resolved as follows:

- That Council receives the report and Council will return to the Mahanga Community with the most up-to-date information, including costs, levels, and plans.

A further review of the assessment has been undertaken. This review indicated that 2 of the options presented were problematic as it has not been definitively proven that there are viable alternative water sources. The financial assessment of the options also needs to be strengthened, in particular full lifecycle costings prepared and the annual supply charge calculated to meet the financially sustainable requirements. Once we have this information a further report will be presented to Council on the options and a communication plan for engagement with the community.

Project Status Report: Te Reinga Bridge Replacement




Summary	Project Progress Indicator	Achievement/Wins
<p>Programme Activity: Land Transport</p> <p>Activity: Te Reinga Bridge Replacement</p> <p>Project Location: Te Reinga</p> <p>Capitla Project: Yes</p> <p>Project Description: Bridge Construction of a Network Arch Bridge to replace demolished Te Reinga Bridge, damaged in March 2022 and Cyclone Gabrielle Weather events.</p>	<p>Stage 1 and 2</p> <p>Investigation 100%</p> <p>Design 100%</p> <p>Procurement 100%</p> <p>Resource Consent 100%</p> <p>Construction 15%</p> <p>Establishment 50%</p>	<p>Site investigation complete</p> <p>Construction drawings issued</p> <p>Main contract awarded</p> <p>RC granted,pre-start meeting held with HBRC</p> <p>Long lead items ordered/shop drawings completed/fabrication commenced</p> <p>Crane Pad installed. Laydown area constructed.</p>

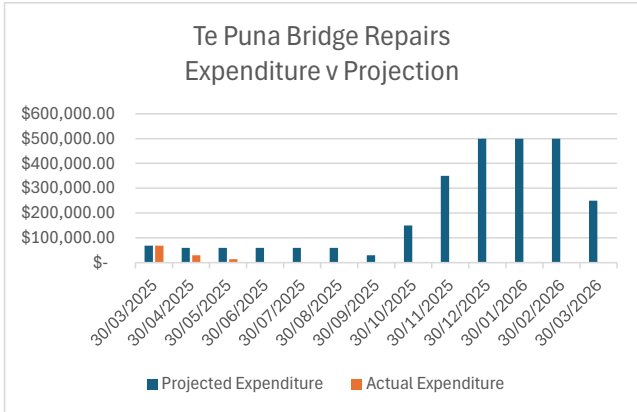
Timeline	Key Issues	Major Risks & Mitigation
<p>March-May 2025</p> <p>May- July 2025</p> <p>August - October 2025</p> <p>December 2025</p>	<p>Ordering and Fabrication</p> <p>Ground stabilisation and foundation work</p> <p>Construction and launching of superstructure</p> <p>Completion</p>	<p>Supply risks mitigated by early ordering.</p> <p>Unforseen ground conditions mitigated by conservative design</p> <p>Temporary works checked and peer reviewed.</p> <p>Bridge launch worksop held.</p>

Key Actions/Decisions/Next Steps	Financial Forecast																																													
Optioning of Launch methodology. 1. Transporter and Jinker. 2. Stick build. 3 One Superlift.	<div><div>Te Reinga Bridge Replacement Expenditure v Projection</div><table><thead><tr><th>Month</th><th>Projected Expenditure</th><th>Actual Expenditure</th></tr></thead><tbody><tr><td>Dec-24</td><td>\$1,350,000.00</td><td>\$1,350,000.00</td></tr><tr><td>Jan-25</td><td>\$300,000.00</td><td>\$0.00</td></tr><tr><td>Feb-25</td><td>\$100,000.00</td><td>\$100,000.00</td></tr><tr><td>Mar-25</td><td>\$300,000.00</td><td>\$0.00</td></tr><tr><td>Apr-25</td><td>\$300,000.00</td><td>\$400,000.00</td></tr><tr><td>May-25</td><td>\$1,000,000.00</td><td>\$750,000.00</td></tr><tr><td>Jun-25</td><td>\$1,300,000.00</td><td>\$0.00</td></tr><tr><td>Jul-25</td><td>\$1,200,000.00</td><td>\$0.00</td></tr><tr><td>Aug-25</td><td>\$1,200,000.00</td><td>\$0.00</td></tr><tr><td>Sep-25</td><td>\$2,100,000.00</td><td>\$0.00</td></tr><tr><td>Oct-25</td><td>\$2,400,000.00</td><td>\$0.00</td></tr><tr><td>Nov-25</td><td>\$1,200,000.00</td><td>\$0.00</td></tr><tr><td>Dec-25</td><td>\$1,200,000.00</td><td>\$0.00</td></tr><tr><td>Jan-26</td><td>\$0.00</td><td>\$0.00</td></tr></tbody></table></div>	Month	Projected Expenditure	Actual Expenditure	Dec-24	\$1,350,000.00	\$1,350,000.00	Jan-25	\$300,000.00	\$0.00	Feb-25	\$100,000.00	\$100,000.00	Mar-25	\$300,000.00	\$0.00	Apr-25	\$300,000.00	\$400,000.00	May-25	\$1,000,000.00	\$750,000.00	Jun-25	\$1,300,000.00	\$0.00	Jul-25	\$1,200,000.00	\$0.00	Aug-25	\$1,200,000.00	\$0.00	Sep-25	\$2,100,000.00	\$0.00	Oct-25	\$2,400,000.00	\$0.00	Nov-25	\$1,200,000.00	\$0.00	Dec-25	\$1,200,000.00	\$0.00	Jan-26	\$0.00	\$0.00
	Month	Projected Expenditure	Actual Expenditure																																											
	Dec-24	\$1,350,000.00	\$1,350,000.00																																											
	Jan-25	\$300,000.00	\$0.00																																											
	Feb-25	\$100,000.00	\$100,000.00																																											
Mar-25	\$300,000.00	\$0.00																																												
Apr-25	\$300,000.00	\$400,000.00																																												
May-25	\$1,000,000.00	\$750,000.00																																												
Jun-25	\$1,300,000.00	\$0.00																																												
Jul-25	\$1,200,000.00	\$0.00																																												
Aug-25	\$1,200,000.00	\$0.00																																												
Sep-25	\$2,100,000.00	\$0.00																																												
Oct-25	\$2,400,000.00	\$0.00																																												
Nov-25	\$1,200,000.00	\$0.00																																												
Dec-25	\$1,200,000.00	\$0.00																																												
Jan-26	\$0.00	\$0.00																																												
Budget/CIP 100% Funding	\$14,000,000.00																																													
Cost to Complete (inc contingency)	\$13,843,338.00																																													
Expenditure (as @ May 25)	\$2,751,035.18																																													

Project Status Report: Te Puna
Bridge Repairs

Summary	Project Progress Indicator	Achievement/Wins
<div>Programme Activity: Land Transport Te Puna Bridge</div> <div>Activity: Replacement</div> <div>Project Location: Mangapoike Road</div> <div>Captial Project: Yes</div> <div>Project Description: Pier replacement During Cyclone Gabrielle the pier on this bridge was severely damaged. The project is to prop up the bridge and replace the centre pier.</div>	<div>Stage 1</div> <div>Investigation100%</div> <div>Design100%</div> <div>Procurement10%</div> <div>Construction0%</div> <div>Complete10%</div>	<div>Site investigation complete</div> <div>Detailed design complete</div> <div>Procurement plan under development</div> <div></div>

Timeline	Key Issues	Major Risks & Mitigation
March-May 2025	Detailed design	Resources
June-August 2025	Procurement	Supplier market
October-March 2026	Construction	Jacking in riverbed

Key Actions/Decisions/Next Steps	Financial Forecast										
Approval of procurement plan and approach to Market place	<div><div><div>Te Puna Bridge Repairs Expenditure v Projection</div></div><table><tr><td>Budget (NZTA 97.5% FAR)</td><td>\$</td><td>2,648,500.00</td></tr><tr><td>Cost to Complete (inc contingency)</td><td>\$</td><td>2,648,500.00</td></tr><tr><td>Expenditure as @ May 2025</td><td>\$</td><td>112,348.00</td></tr></table></div>		Budget (NZTA 97.5% FAR)	\$	2,648,500.00	Cost to Complete (inc contingency)	\$	2,648,500.00	Expenditure as @ May 2025	\$	112,348.00
Budget (NZTA 97.5% FAR)	\$	2,648,500.00									
Cost to Complete (inc contingency)	\$	2,648,500.00									
Expenditure as @ May 2025	\$	112,348.00									

Project Status Report: Waikare Bridge Replacement



Summary	Project Progress Indicator	Achievement/Wins
<div>Programme Activity: Land Transport Waikare Bridge</div> <div>Activity: Replacement</div> <div>Project Location: Glenbrook Road</div> <div>Captial Project: Yes</div> <div>Project Description: During Cyclone Gabrielle the Waikare Bridge on Glenbrook Road was comoletely destroyed. This project is to replace this bridge.</div>	<div>Stage 1</div> <div>Investigation100%</div> <div>Design100%</div> <div>Procurement50%</div> <div>Construction0%</div> <div>Complete10%</div>	<div>Site investigation complete</div> <div>Final design stage reached</div> <div>Council workshop approved procurement details.</div> <div>Procurement plan completed.</div> <div>Economic evaluation completed.</div> <div></div>

Timeline	Key Issues	Major Risks & Mitigation
March-May 2025	Detailed design	Resources
June-August 2025	Procurement	Supplier market
October-March 2026	Construction	Piers in riverbed
April 2026	Completion	

Key Actions/Decisions/Next Steps	Financial Forecast																																																					
Finalise RFT, Approach Market.	<div><div><div><div>Waikare Bridge Replacement Expenditure v Projection</div><table><tr><th>Period</th><th>Projected Expenditure</th><th>Actual Expenditure</th></tr><tr><td>30/03/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/04/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/05/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/06/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/07/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/08/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/09/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/10/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/11/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/12/2025</td><td>\$0</td><td>\$0</td></tr><tr><td>30/01/2026</td><td>\$1,000,000.00</td><td>\$0</td></tr><tr><td>30/02/2026</td><td>\$2,500,000.00</td><td>\$0</td></tr><tr><td>30/03/2026</td><td>\$3,500,000.00</td><td>\$0</td></tr></table></div><div><table><tr><td>Budget (NZTA 97.5% FAR)</td><td>\$</td><td>9,807,805.00</td></tr><tr><td>Cost to Complete (inc contingency)</td><td>\$</td><td>9,807,805.00</td></tr><tr><td>Expenditure as @ May 2025</td><td>\$</td><td>241,624.00</td></tr></table></div></div></div>			Period	Projected Expenditure	Actual Expenditure	30/03/2025	\$0	\$0	30/04/2025	\$0	\$0	30/05/2025	\$0	\$0	30/06/2025	\$0	\$0	30/07/2025	\$0	\$0	30/08/2025	\$0	\$0	30/09/2025	\$0	\$0	30/10/2025	\$0	\$0	30/11/2025	\$0	\$0	30/12/2025	\$0	\$0	30/01/2026	\$1,000,000.00	\$0	30/02/2026	\$2,500,000.00	\$0	30/03/2026	\$3,500,000.00	\$0	Budget (NZTA 97.5% FAR)	\$	9,807,805.00	Cost to Complete (inc contingency)	\$	9,807,805.00	Expenditure as @ May 2025	\$	241,624.00
	Period	Projected Expenditure	Actual Expenditure																																																			
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