



Date: Tuesday, 9 July 2024
Time: 12:30 pm
Location: Council Chamber, Wairoa District Council,
Coronation Square, Wairoa

AGENDA

Late Reports

Finance, Assurance & Risk Committee Meeting

9 July 2024

MEMBERSHIP: His Worship the Mayor Craig Little, Cr Jeremy Harker, Cr Denise Eaglesome-Karekare, Mr Philip Jones, Cr Benita Cairns, Cr Melissa Kaimoana

The agenda and associated papers are also available on our website: www.wairoadc.govt.nz

For further information please contact us 06 838 7309 or by email info@wairoadc.govt.nz

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8.2 Risk Discussion - Flood Event 26 June 202424

8 GENERAL ITEMS

8.1 MONTHLY FINANCIAL REPORT TO 31 MAY 2024

Author: Gary Borg, Pouwhakarae - Putea Tautawhi Rangapu | Group Manager Finance and Corporate Support

Authoriser: Mike Hardie, Pouwhakarae - Hua Pumau | Group Manager Assets & Infrastructure

Appendices: 1. Financial Report May 2024 [↓](#)

1. PURPOSE

- 1.1 This report provides information for Committee on Council's operating financial performance for the 10 months to 30 April 2024. No decisions are required by Committee at this stage.
- 1.2 This is an information report-only because it provides an update on Council's progress against objectives established and decisions previously made in the Annual Plan 2023-24 and Long-term Plan 2021-31.

RECOMMENDATION

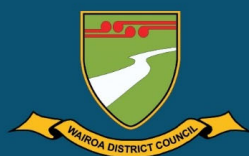
The Pouwhakarae - Putea Tautawhi Rangapu | Group Manager Finance and Corporate Support RECOMMENDS that Committee receive the report.

2. BACKGROUND

- 2.1 Council's minimum statutory obligations regarding reporting, public accountability and financial management are contained in Part 6 of the Local Government Act 2002. Monitoring financial performance on Council's behalf is included in the Committee's Terms of Reference.
- 2.2 Beyond this, regular performance reporting is good practice, keeping Council and the community informed of its financial performance and position.
- 2.3 In addition, reporting during the year provides an indication of full year outcomes and informs the decision-making process for each subsequent Annual Plan and Long-term Plan.
- 2.4 The Monthly Report to 30 April 2024, attached as Appendix 1, sets out the financial results, position and performance, explaining material variances.

MONTHLY REPORT

TO 31st May 2024



WAIROA
DISTRICT COUNCIL

ABOUT THIS DOCUMENT

This report covers the period 1 July 2023 through 31 May 2024.



HE TAUĀKĪ PŪTEA WHIWHI ME TE PŪTEA WHAKAHAERE

STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSE

For the period ended 30 April 2024

	YTD 30 April 2024 \$000	Annual Plan** 30 April 2024 \$000	Variance			30 June 2023 \$000
			\$000	%		
Revenue						
Rates revenue	15,553	15,554	(1)	0%		15,649
Subsidies and grants	47,111	24,482	22,629	92%	A	24,244
Petrol tax	67	67	-	0%		80
Fees and charges	2,664	2,687	(23)	-1%		2,495
Investment revenue	880	985	(105)	-11%		380
Miscellaneous revenue	-	-	-	0%		-
Total revenue	66,275	43,775	22,500	51%		42,869
Expense						
Water supply	2,583	2,162	421	19%	B	2,404
Stormwater	977	811	166	20%	C	474
Wastewater	2,558	2,305	253	11%	D	3,111
Solid waste	2,335	2,328	7	0%		2,719
Transport	40,178	12,276	27,902	227%	E	15,003
Community facilities	2,676	2,718	(42)	-2%		2,537
Planning and regulatory	6,127	2,955	3,172	107%	F	2,735
Leadership and governance	3,364	3,613	(249)	-7%	G	2,532
Corporate	1,263	1,050	213	20%	H	1,007
Total expense	62,061	30,218	31,843	105%		32,522
Net surplus / (deficit) before taxation	4,214	13,557				10,347
Subvention income	-	-	-	0%		-
Net surplus / (deficit) for the year	4,214	13,557				10,347
Other comprehensive revenue and expense						
Fair value movement – property, plant and equipment	-	-				9,914
Total comprehensive revenue and expense for the year	4,214	13,557				20,261

Variance explanations (actual YTD compared to YTD annual plan)

** Annual Plan	
Phasing Approach: Phasing in the annual plan is predominantly executed evenly over the 12 months. It's important to note that this even phasing may result in certain higher-than-expected variances. However, we anticipate a decrease in these variances as we progress through the year.	
Recovery Cost Considerations: Recovery costs were included at a net value. Only amounts anticipated not to be recoverable were included in the plan.	
A Subsidies and grants exceed expectations by \$20 million, a 93% variance, primarily due to ongoing arrangements with Waka Kotahi covering response and recovery costs. The majority of this variance relates to additional funding from Waka Kotahi, amounting to \$18.5 million.	
<u>Major subsidies and grants recognised to date:</u>	
❖ Transport: Waka Kotahi/NZTA \$34 million	
❖ MBIE: Gemmels Building \$2.9 million	
❖ Recovery: HBRC - Extreme Weather Event Recovery \$2.8 million	
❖ Campground upgrade: \$710 thousand, spread between DIA Better off (limited to \$250 thousand) and MBIE	
❖ Tairāwhiti Adventure Trust: Mahia Recreational Spaces project \$400 thousand	
❖ Recovery: Red Cross - Liveable homes \$362 thousand	

B Fees and charges exceed the budget by \$301,000, Landfill User charges over Budget \$221k due to the increased gate/weight charges, regional development grant miscoded as fees and charges \$150k other deficits of fees and charges -37

C Investment Revenue are \$58 thousand below the budget, primarily due to timing differences between the actual results and the budget. For example, dividends from QRS are already included in the year-to-date budget but will only be received later in the year. Additionally, borrowing additional funds towards the end of last year resulted in higher interest received, which was not accounted for in the Annual Plan.

Interest -577 Div 698 other -63

D Water supply exceeds the budget by \$377 thousand. Most of this can be attributed to higher depreciation costs due to a difference in valuation used during the Annual Plan and what was received at the end of the financial year and used for actual calculations. In addition, operations and maintenance costs are also above expectations as we proceed with recovery work earnestly, but this work is included in the annual plan evenly phased during the 12 months of the year.

Deprec 144 ops cost 233

Stormwater exceeds budget by 191 34 Depreciation, Emergency costs 53, operation & maintenance 96

E Wastewater expenditure exceeds the budget by \$261,000, representing a variance close to 10%. Therefore, it's included in some months when above and excluded when below for this report. The primary reason for this increase is the higher spending on operating and maintenance costs, which is expected as we continue with recovery works.

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F Transport cost exceeded the budget by \$24 million, a significant increase of 256%, as outlined in section A. This is mainly attributed to the effects of weather events from the previous financial year. Waka Kotahi is providing funding for a considerable portion of this expenditure at a rate ranging from 95% to 100% FAR (Funding Assistance Rate), resulting in an upsurge in subsidies and grants in **section A**.

Transport			
	An Plan	YTD Actual	Difference
Subsidies and grants	4458	29734	25276
Depreciation	3732	5117	1385
All other costs	7,310	29,960	22650
All Costs	11,042	35,077	24035
Surplus			1241

G Planning and regulatory costs exceed expectations by \$2.8 million, representing a 117% variance. This increase is primarily Recovery related being \$1.8 million incurred for the collection of waste from properties and higher landfill operation costs. Most of the recovery-specific cost centres fall under this activity. As mentioned earlier in the notes, recovery costs were included at a net value (income less expenditure), and here you will find the gross expenditure allocated, with income reflected at a gross level under Subsidies and Grants.

Recovery		
	An Plan	YTD Actual
Subsidies and grants	0	3499
other costs	753	3888
loss	-753	-389
other costs	1901	1794
Total Planing & Regulatory department	2654	5682

HE TAUĀKĪ TŪ PŪTEA

STATEMENT OF FINANCIAL POSITION

As at 30 April 2024

	YTD	Annual Plan	30 June 2023	Variance	
	30 April 2024	30 April 2024		\$000	%
	\$000	\$000	\$000		
Current assets					
Cash and cash equivalents	8,101	551	7,550	93%	13,688
Inventories	74	82	(8)	-11%	71
Assets held for sale	18	18	-	0%	
Trade and other receivables	16,484	4,624	11,860	72%	A 13,550
Financial assets at fair value	1,025	1,831	(1,613)	-176%	B 351
Total current assets	25,702	7,106			27,660
Current liabilities					
Trade and other payables	17,408	7,866	9,542	55%	16,416
Borrowings	1,500	1,500	-	0%	11,500
Total current liabilities	18,908	9,366			8,438
Working capital	6,794	(2,260)			1,812
Non-current assets					
Property, plant and equipment	446,664	313,994	121,722	26%	455,018
Work in progress	19,502	30,450			6,093
Investment in subsidiary	1,250	1,250	-	0%	1,250
Loan to related party	1,026	1,000			1,036
Investment property	353	368	(15)	-4%	379
Biological asset - forestry	115	115	-	0%	115
Intangible assets	14	12	2	14%	568
Financial assets at fair value	(108)	699	(807)	747%	B 742
Total non-current assets	468,816	347,888			465,201
Non-current liabilities					
Trade and other payables			-	0%	49
Landfill aftercare	1,378	1,004	374	27%	1,378
Borrowings	14,026	11,322	2,704	19%	C 7,526
Total non-current liabilities	15,404	12,326			8,953
Net assets	460,206	333,302			455,992
Represented by					
Equity	460,206	333,302			455,992

Ratepayer's equity - opening balance	163,798	161,550	163,343
Net surplus/(deficit) for period	5,584	12,255	2,587
Transfers to special reserves	897	-	(3,717)
Transfers from special reserves	(13,206)	-	1,585
Transfer from revaluation reserve	-	-	-
Ratepayer's equity - closing balance	157,073	173,805	163,798
Special reserves			
Special reserves - opening balance	24,656	22,525	22,524
Transfer to ratepayer's equity	13,206	-	(1,585)
Transfer from ratepayer's equity	(897)	-	3,717
Special reserves - closing balance	36,965	22,525	24,656
Revaluation reserves			
Revaluation reserves - opening balance	267,538	135,670	124,611
Net transfer to ratepayer's equity	-	-	-
Revaluation recognised in other comprehensive revenue and expense	-	-	142,927
Revaluation reserves - closing balance	267,538	135,670	267,538
Total equity - closing balance	461,576	332,000	455,992


HE TAUĀKĪ KAPEWHITI

STATEMENT OF CASHFLOWS

For the period ended 30 April 2024

		YTD 30 April 2024 \$000	30 June 2023 \$000
Cash flows from operating activities			
<i>Cash was provided from:</i>	Rates received	13,998	16,369
	Other revenue	50,122	36,494
	Investment income	829	1,536
	Subvention income		50
<i>Cash was applied to:</i>	Payments to suppliers and employees	(52,823)	(40,924)
	Interest paid	(549)	(481)
Net cash flows from operating activities		11,577	13,044
Cash flows from investing activities			
<i>Cash was provided from:</i>	Sale of property, plant and equipment		-
	Insurance proceeds	-	-
	Sale of financial assets	-	1,735
<i>Cash was applied to:</i>	Purchase of financial assets	(224)	(63)
	Purchase of property, plant and equipment	(11,072)	(12,776)
	Purchase of intangibles	-	(551)
	Loans made to subsidiary	-	(1,036)
Net cash flows used in investing activities		(11,296)	(12,691)
Cash flows from financing activities			
<i>Cash was provided from:</i>	Loans raised	-	10,526
<i>Cash was applied to:</i>	Borrowings repaid	-	(1,500)
Net cash flows (used in)from financing activities		-	9,026
Net increase/(decrease) in cash and cash equivalents		281	9,379
Cash and cash equivalents at beginning of year		13,688	4,309
Cash and cash equivalents at end of year		13,969	13,688
Made up of:			
	Cash		13
	Short term deposits	13,969	13,675
Cash and cash equivalents at end of year		13,969	13,688

So far this year, the Council has received but not spent \$5 million of recovery donations and grants. The fluctuations from month to month primarily stem from timing differences between when funds are received and when they are paid out.



HE TAUĀKĪ WHAKAAWEAWE PŪTEA

FUNDING IMPACT STATEMENTS

Understanding Funding Impact Statements

These statements set out Council's sources of operating and capital funding to be used for the 2022/23 financial year, and how this funding is to be applied. Council's sources of operating funding include items such as fees and charges, and its applications of operating funding include items such as payments to staff and suppliers. Council's sources of capital funding include items such as subsidies and grants for capital expenditure, and its applications of capital funding include capital expenditure to improve levels of service or replace existing assets. The difference between the value of total capital funding and application of this funding is the amount that Council needs to fund from rating for depreciation, both in the current year and from reserves which have built up over several years. These statements do not include depreciation. This is because it is a non-cash item. The Whole of Council Funding Impact Statement provides combined totals of all Council's sources of operating and capital sources of funding and application, and activity-level funding impact statements which separates this information into Council's key activity groups such as water supply and waste management.

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 (WHOLE OF COUNCIL)

	2022/23 LTP \$000	2022/23 Actual \$000	2023/24 LTP \$000	2023/24 AP \$000	2023/24 AP YTD \$000	2023/24 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	11,920	11,777	12,726	13,049	9,786	9,786
Targeted rates (other than a targeted rate for water supply)	4,807	4,750	5,311	5,616	4,212	4,212
Subsidies and grants for operating purposes	5,864	30,418	6,030	6,676	5,007	33,820
Fees and charges	2,377	2,513	2,441	3,227	2,418	2,721
Interest and dividends from Investments	701	1,641	698	1,183	887	829
Local authorities fuel tax, fines, infringement fees, and other receipts	87	97	90	80	60	61
Total operating funding (A)	25,756	51,196	27,296	29,830	22,370	51,429
Applications of operating funding						
Payments to staff and suppliers	22,618	48,097	23,551	27,437	22,249	46,535
Finance costs	1,323	166	1,436	839	460	572
Other operating funding applications	-	-	-	-	-	-
Total Applications of operating funding (B)	23,941	48,263	24,987	28,276	22,709	47,107
Surplus (deficit) of operating funding (A - B)	1,815	2,933	2,309	1,554	(339)	4,322
Sources of capital funding						
Subsidies and grants for capital expenditure	5,843	9,924	6,948	22,704	19,927	8,807
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	252	(1,868)	(440)	409	(14,628)	(3,700)
Gross proceeds from sale of assets	37	-	47	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	6,132	8,056	6,555	23,113	5,299	5,107
Application of capital funding						
Capital expenditure						
- to meet additional demand	599	146	-	105	112	4
- to improve the level of service	2,885	3,189	3,898	4,038	1,604	5,058
- to replace existing assets	6,292	9,237	8,732	24,706	4,740	5,449
Increase (decrease) in reserves	(1,829)	(1,583)	(3,766)	(4,178)	(1,496)	(1,082)
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	7,947	10,989	8,864	24,671	4,960	9,429
Surplus (deficit) of capital funding (C-D)	(1,815)	(2,933)	(2,309)	(1,557)	339	(4,322)
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR WATER SUPPLY

	2022/23 AP \$000	2022/23 Actual \$000	2023/24 LTP \$000	2023/24 AP \$000	2023/24 AP YTD \$000	2023/24 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	156	154	165	165	123	123
Targeted rates (other than a targeted rate for water supply)	1,407	1,390	1,486	1,481	1,110	1,110
Subsidies and grants for operating purposes	-	83	-	-	-	12
Fees and charges	357	387	366	365	273	290
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	131	-	126	-	-	-
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	14	-	-	-	-
Total operating funding (A)	2,051	2,028	2,143	2,010	1,506	1,535
Applications of operating funding						
Payments to staff and suppliers	1,182	1,402	1,223	1,190	893	1,080
Finance costs	55	-	57	-	-	-
Internal charges and overheads applied	413	344	449	413	311	332
Internal interest charged	-	76	-	43	32	57
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	1,650	1,822	1,729	1,646	1,236	1,469
Surplus (deficit) of operating funding (A - B)	401	206	414	364	270	66
Sources of capital funding						
Subsidies and grants for capital expenditure	-	216	-	-	-	-
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	(370)	(193)	(371)	(364)	(269)	(118)
Gross proceeds from sale of assets	-	-	-	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	(370)	23	(371)	(364)	(269)	(118)
Application of capital funding						
Capital expenditure						
- to meet additional demand	31	(0)	-	-	-	-
- to improve the level of service	528	166	53	11	8	-
- to replace existing assets	140	154	849	1,072	553	-
Increase (decrease) in reserves	(668)	(91)	(859)	(1,082)	(560)	(52)
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	31	229	43	0	1	(52)
Surplus (deficit) of capital funding (C-D)	(401)	(206)	(414)	(364)	(270)	(66)
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(702)	(846)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR STORMWATER

	2022/23 AP \$000	2022/23 Actual \$000	2023/24 LTP \$000	2023/24 AP \$000	2023/24 AP YTD \$000	2023/24 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	30	29	30	39	29	29
Targeted rates (other than a targeted rate for water supply)	267	264	267	349	262	262
Subsidies and grants for operating purposes	-	-	-	250	187	-
Fees and charges	-	-	-	-	-	2
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	70	-	71	-	-	-
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	-	-	-	-	-
Total operating funding (A)	367	293	368	638	478	293
Applications of operating funding						
Payments to staff and suppliers	141	163	122	407	306	444
Finance costs	57	-	59	-	-	-
Internal charges and overheads applied	161	115	176	165	123	130
Internal interest charged	-	70	-	52	39	53
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	359	348	357	624	468	627
Surplus (deficit) of operating funding (A - B)	8	(55)	11	14	10	(334)
Sources of capital funding						
Subsidies and grants for capital expenditure	-	-	-	-	-	-
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	(8)	150	42	351	376	856
Gross proceeds from sale of assets	-	-	-	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	(8)	150	42	351	376	856
Application of capital funding						
Capital expenditure						
- to meet additional demand	-	95	-	-	112	4
- to improve the level of service	-	-	-	-	-	-
- to replace existing assets	-	-	53	418	274	518
Increase (decrease) in reserves	-	-	-	(53)	-	-
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	-	95	53	365	386	522
Surplus (deficit) of capital funding (C-D)	(8)	55	(11)	(14)	(10)	334
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(264)	(296)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR WASTEWATER

	2022/23 AP \$000	2022/23 Actual \$000	2023/24 LTP \$000	2023/24 AP \$000	2023/24 AP YTD \$000	2023/24 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	233	230	238	235	176	176
Targeted rates (other than a targeted rate for water supply)	2,095	2,070	2,145	2,212	1,659	1,659
Subsidies and grants for operating purposes	-	-	-	-	-	-
Fees and charges	-	35	-	-	-	2
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	33	-	43	-	-	-
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	-	-	-	-	-
Total operating funding (A)	2,361	2,335	2,426	2,447	1,835	1,837
Applications of operating funding						
Payments to staff and suppliers	1,334	1,519	1,297	1,489	1,117	1,296
Finance costs	200	-	200	-	-	-
Internal charges and overheads applied	312	313	340	308	231	250
Internal interest charged	-	257	-	67	50	193
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	1,846	2,089	1,837	1,864	1,398	1,739
Surplus (deficit) of operating funding (A - B)	515	246	589	583	437	98
Sources of capital funding						
Subsidies and grants for capital expenditure	-	487	-	104	78	-
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	(95)	(197)	(486)	(583)	(515)	(104)
Gross proceeds from sale of assets	-	-	-	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	(95)	290	(486)	(479)	(437)	(104)
Application of capital funding						
Capital expenditure						
- to meet additional demand	259	50	-	-	-	(0)
- to improve the level of service	52	265	1,369	104	-	4
- to replace existing assets	161	415	140	80	40	31
Increase (decrease) in reserves	(52)	(194)	(1,406)	(80)	(40)	(41)
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	420	536	103	104	-	(6)
Surplus (deficit) of capital funding (C-D)	(515)	(246)	(589)	(583)	(437)	(98)
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(676)	(596)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 24 FOR WASTE MANAGEMENT

	2022/23 AP \$000	2022/23 Actual \$000	2023/24 LTP \$000	2023/24 AP \$000	2023/24 AP YTD \$000	2023/24 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	115	114	157	175	131	131
Targeted rates (other than a targeted rate for water supply)	1,038	1,026	1,413	1,574	1,181	1,181
Subsidies and grants for operating purposes	-	-	-	-	-	98
Fees and charges	711	745	758	1,102	827	1,048
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	16	-	15	-	-	-
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	-	-	-	-	-
Total operating funding (A)	1,880	1,885	2,343	2,851	2,139	2,458
Applications of operating funding						
Payments to staff and suppliers	1,605	1,849	1,875	2,366	1,770	1,582
Finance costs	83	-	84	35	-	-
Internal charges and overheads applied	228	182	248	227	169	183
Internal interest charged	-	64	-	40	57	48
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	1,916	2,095	2,207	2,668	1,996	1,813
Surplus (deficit) of operating funding (A - B)	(36)	(210)	136	183	143	645
Sources of capital funding						
Subsidies and grants for capital expenditure	-	-	-	-	-	-
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	571	224	96	(63)	(142)	(645)
Gross proceeds from sale of assets	-	-	-	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	571	224	96	(63)	(142)	(645)
Application of capital funding						
Capital expenditure						
- to meet additional demand	309	-	-	20	-	-
- to improve the level of service	-	19	-	-	-	4
- to replace existing assets	252	5	380	100	75	4
Increase (decrease) in reserves	(26)	(10)	(148)	-	(74)	(8)
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	535	14	232	120	1	0
Surplus (deficit) of capital funding (C-D)	36	210	(136)	(183)	(143)	(645)
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(92)	(101)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR TRANSPORT

	2021/22 AP \$000	2021/22 Actual \$000	2022/23 LTP \$000	2022/23 AP \$000	2022/23 AP YTD \$000	2022/23 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	4,211	4,161	4,568	4,742	3,557	3,557
Targeted rates (other than a targeted rate for water supply)	-	-	-	-	-	-
Subsidies and grants for operating purposes	5,785	23,231	5,949	5,943	4,458	29,734
Fees and charges	43	38	54	55	40	22
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	38	-	45	-	-	-
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	-	-	-	-	-
Total operating funding (A)	10,077	27,430	10,616	10,740	8,055	33,313
Applications of operating funding						
Payments to staff and suppliers	7,414	25,186	7,609	7,933	5,930	28,580
Finance costs	65	-	105	183	-	-
Internal charges and overheads applied	1,655	1,452	1,805	1,603	1,201	1,319
Internal interest charged	-	82	-	52	179	61
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	9,134	26,720	9,519	9,771	7,310	29,960
Surplus (deficit) of operating funding (A - B)	943	710	1,097	969	745	3,353
Sources of capital funding						
Subsidies and grants for capital expenditure	5,843	7,186	6,895	18,693	14,020	4,321
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	98	(306)	307	(469)	(10,359)	(3,817)
Gross proceeds from sale of assets	9	-	-	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	5,950	6,880	7,202	18,224	3,661	504
Application of capital funding						
Capital expenditure						
- to meet additional demand	-	-	-	-	-	-
- to improve the level of service	2,289	289	2,408	3,893	1,571	668
- to replace existing assets	5,365	8,281	6,720	16,937	3,398	3,895
Increase (decrease) in reserves	(761)	(980)	(829)	(1,637)	(563)	(706)
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	6,893	7,590	8,299	19,193	4,406	3,857
Surplus (deficit) of capital funding (C-D)	(943)	(710)	(1,097)	(969)	(745)	(3,353)
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(3,732)	(5,117)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR COMMUNITY FACILITIES

	2022/23 AP \$000	2022/23 Actual \$000	2023/24 LTP \$000	2023/24 AP \$000	2023/24 AP YTD \$000	2023/24 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	3,104	3,067	3,220	3,732	2,799	2,799
Targeted rates (other than a targeted rate for water supply)	-	-	-	-	-	-
Subsidies and grants for operating purposes	25	110	26	33	18	173
Fees and charges	72	53	73	76	49	84
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	11	-	11	-	-	-
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	-	-	-	-	-
Total operating funding (A)	3,212	3,230	3,330	3,841	2,866	3,056
Applications of operating funding						
Payments to staff and suppliers	2,574	2,275	2,635	2,573	2,001	1,969
Finance costs	47	-	47	2	-	-
Internal charges and overheads applied	349	358	379	315	235	247
Internal interest charged	-	18	-	11	10	14
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	2,970	2,651	3,061	2,901	2,246	2,230
Surplus (deficit) of operating funding (A - B)	242	579	269	940	620	826
Sources of capital funding						
Subsidies and grants for capital expenditure	-	394	-	628	471	812
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	(207)	(720)	(234)	(862)	(1,059)	(975)
Gross proceeds from sale of assets	-	-	-	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	(207)	(326)	(234)	(234)	(588)	(163)
Application of capital funding						
Capital expenditure						
- to meet additional demand	-	1	-	85	-	-
- to improve the level of service	16	310	16	20	15	619
- to replace existing assets	198	111	214	1,222	85	129
Increase (decrease) in reserves	(179)	(169)	(195)	(621)	(68)	(85)
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	35	253	35	706	32	663
Surplus (deficit) of capital funding (C-D)	(242)	(579)	(269)	(940)	(620)	(826)
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(167)	(162)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR PLANNING AND REGULATORY

	2022/23 AP \$000	2022/23 Actual \$000	2023/24 LTP \$000	2023/24 AP \$000	2023/24 AP YTD \$000	2023/24 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	1,084	1,071	1,148	1,048	786	786
Targeted rates (other than a targeted rate for water supply)	-	-	-	-	-	-
Subsidies and grants for operating purposes	-	5,990	-	-	-	3,499
Fees and charges	775	790	762	1,303	977	866
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	-	7	-	-	-	5
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	-	-	-	-	-
Total operating funding (A)	1,859	7,858	1,910	2,351	1,763	5,156
Applications of operating funding						
Payments to staff and suppliers	1,476	8,054	1,483	2,555	1,930	5,247
Finance costs	12	11	12	-	-	9
Internal charges and overheads applied	650	774	684	402	302	303
Internal interest charged	-	-	-	-	-	-
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	2,138	8,839	2,179	2,957	2,232	5,559
Surplus (deficit) of operating funding (A - B)	(279)	(981)	(269)	(606)	(469)	(403)
Sources of capital funding						
Subsidies and grants for capital expenditure	-	-	-	-	-	-
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	279	981	269	606	469	403
Gross proceeds from sale of assets	14	-	25	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	293	981	294	606	469	403
Application of capital funding						
Capital expenditure	-	-	-	-	-	-
- to meet additional demand	-	-	-	-	-	-
- to improve the level of service	-	-	-	-	-	-
- to replace existing assets	46	7	84	-	-	(0)
Increase (decrease) in reserves	(32)	(7)	(59)	-	-	-
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	14	(0)	25	-	-	(0)
Surplus (deficit) of capital funding (C-D)	279	981	269	606	469	403
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(60)	(104)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR LEADERSHIP AND GOVERNANCE

	2021/22 AP \$000	2021/22 Actual \$000	2022/23 LTP \$000	2022/23 AP \$000	2022/23 AP YTD \$000	2022/23 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	2,749	2,716	2,843	3,344	2,509	2,509
Targeted rates (other than a targeted rate for water supply)	-	-	-	-	-	-
Subsidies and grants for operating purposes	54	744	56	450	344	235
Fees and charges	244	158	249	87	73	232
Internal charges and overheads recovered	-	-	-	-	-	-
Internal interest income	-	-	-	-	-	-
Interest and dividends from Investments	-	-	-	-	-	-
Local authorities fuel tax, fines, infringement fees, and other receipts	-	-	-	-	-	-
Total operating funding (A)	3,047	3,618	3,148	3,881	2,926	2,976
Applications of operating funding						
Payments to staff and suppliers	1,245	1,871	1,209	3,110	3,925	1,686
Finance costs	12	-	12	4	-	-
Internal charges and overheads applied	1,706	1,292	1,839	1,914	1,437	1,375
Internal interest charged	-	5	-	-	2	4
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	2,963	3,168	3,060	5,028	5,364	3,065
Surplus (deficit) of operating funding (A - B)	84	450	88	(1,147)	(2,438)	(89)
Sources of capital funding						
Subsidies and grants for capital expenditure	-	1,571	53	3,003	5,151	2,899
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	(84)	(13)	(88)	2,050	(2,713)	859
Gross proceeds from sale of assets	-	-	21	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	(84)	1,558	(14)	5,053	2,438	3,758
Application of capital funding						
Capital expenditure	-	-	-	-	-	-
- to meet additional demand	-	-	-	-	-	-
- to improve the level of service	-	2,008	53	10	-	3,669
- to replace existing assets	18	-	77	3,907	5	-
Increase (decrease) in reserves	(18)	-	(56)	(10)	(5)	-
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	-	2,008	74	3,907	-	3,669
Surplus (deficit) of capital funding (C-D)	(84)	(450)	(88)	1,147	2,438	89
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(18)	(16)

FUNDING IMPACT STATEMENT FOR 1 JULY 2023 TO 30 April 2024 FOR CORPORATE FUNCTIONS

	2021/22 AP \$000	2021/22 Actual \$000	2022/23 LTP \$000	2022/23 AP \$000	2022/23 AP YTD \$000	2022/23 YTD \$000
Sources of operating funding						
General rates, uniform annual general charges, rates penalties	238	235	357	(432)	(324)	(324)
Targeted rates (other than a targeted rate for water supply)	-	-	-	-	-	-
Subsidies and grants for operating purposes	-	260	-	-	-	69
Fees and charges	175	307	179	239	179	175
Internal charges and overheads recovered	5,712	5,078	6,168	5,509	4,398	4,298
Internal interest income	84	701	84	350	251	526
Interest and dividends from Investments	701	1,641	698	1,183	887	829
Local authorities fuel tax, fines, infringement fees, and other receipts	87	83	90	80	60	61
Total operating funding (A)	6,997	8,305	7,576	6,929	5,451	5,634
Applications of operating funding						
Payments to staff and suppliers	5,647	5,778	6,098	5,814	4,377	4,651
Finance costs	792	155	862	615	460	563
Internal charges and overheads applied	239	249	248	158	100	159
Internal interest charged	382	135	391	86	171	101
Other operating funding applications	-	-	-	-	-	-
Total applications of operating funding (B)	7,060	6,317	7,599	6,673	5,108	5,474
Surplus (deficit) of operating funding (A - B)	(63)	1,988	(23)	256	343	160
Sources of capital funding						
Subsidies and grants for capital expenditure	-	70	-	276	207	775
Development and financial contributions	-	-	-	-	-	-
Increase (decrease) in debt	68	(1,793)	23	(256)	(416)	(159)
Gross proceeds from sale of assets	14	-	-	-	-	-
Lump sum contributions	-	-	-	-	-	-
Other dedicated capital funding	-	-	-	-	-	-
Total sources of capital funding (C)	82	(1,723)	23	20	(209)	616
Application of capital funding						
Capital expenditure	-	-	-	-	-	-
- to meet additional demand	-	-	-	-	-	-
- to improve the level of service	-	133	-	-	10	94
- to replace existing assets	112	265	214	971	310	872
Increase (decrease) in reserves	(93)	(132)	(214)	(695)	(186)	(190)
Increase (decrease) of investments	-	-	-	-	-	-
Total applications of capital funding (D)	19	265	-	276	134	776
Surplus (deficit) of capital funding (C-D)	63	(1,988)	23	(256)	(343)	(160)
Funding balance ((A-B) + (C-D))	-	-	-	-	-	-
Expenses for this activity include the following depreciation/amortisation charge					(321)	(343)

8.2 RISK DISCUSSION - FLOOD EVENT 26 JUNE 2024

Author: Gary Borg, Pouwhakarae - Putea Tautawhi Rangapu | Group Manager Finance and Corporate Support

Authoriser: Mike Hardie, Pouwhakarae - Hua Pumau | Group Manager Assets & Infrastructure

Appendices:

1. SitRep #1 [↓](#)
2. SitRep #12 [↓](#)
3. Draft Transition Report [↓](#)

1. PURPOSE

- 1.1 The purpose of this report is to provide a basis for discussion of the risk facing Council and its community following the flooding event of 26 June 2024.
- 1.2 At the time of writing information is still being gathered and collated and the council is about to transition from Response to Recovery. This report is therefore an aide to the Committee fulfilling its role as the risk-focused governance entity for Council.

RECOMMENDATION

The Pouwhakarae - Putea Tautawhi Rangapu | Group Manager Finance and Corporate Support RECOMMENDS that Committee receive the report and notes the risks inherent and consequential arising from the Response and Recovery Programmes.

2. BACKGROUND

- 2.1 On 26 June 2024 significant rainfall combined with adverse tidal activity contributed to a flooding event that in some ways was more severe than Cyclone Gabrielle.
- 2.2 A State of Emergency was declared, and Council and its partners have been operating under Response conditions since.
- 2.3 With Cyclone Gabrielle Recovery ongoing and recognising the scale of the impacts of this new event, a full time Recovery Manager has been appointed, supported by the organisation and the Regional Recovery Agency (Group Recovery Manager).
- 2.4 The transition period is expected to endure for 4 weeks, to enable the continuing delivery of welfare services whilst embedding a Recovery structure that initially may see two Recovery programmes that conceivable may ultimately converge.
- 2.5 To support the Committee's discussion, the following documents are attached as **Appendices:**
 - 2.5.1. First Situation Report after declaration
 - 2.5.2. Final Situation Report before standdown
 - 2.5.3. Draft Transition Report

3. WIDER CONTEXT

- 3.1 It should be noted that the documents attached, necessarily and correctly, focus entirely on the risks and issues arising from the weather events and the resultant Recovery undertakings.
- 3.2 These matters also have considerable wider impacts on the Council and the community it serves, not least that Council must continue to deliver a level of service across its activities, maintain effective regulatory functions and while it is attempting to consult on its Long-term Plan 2024-27.

Further Information


These matters receive extensive coverage across a range of platforms, from Council's website to national media.

References (to or from other Committees)

WDC-01: SITUATION REPORT



Coordination Facility:	SitRep Number:
Wairoa Emergency Operation Centre (EOC)	1
Event Name:	Date:
Rain Event 26 June	Wednesday 26-06-2024
Activation Status:	Declaration Status:
Activated	Local declaration
Summary of Event:	

	Overview
Current Situation	
Wairoa declared a State of Local Emergency this morning at 0637 following significant rainfall which had the potential to place lives and properties at risk. Emergency services and Operations are assisting. The rain forecast is to continue all day.	
EOC Summary	
<p>WELFARE</p> <p>Evacuation Centres</p> <p>War Memorial Hall – 130 people</p> <p>Presbyterian Hall - nil</p> <p>Hinemihī Marae - nil</p> <p>Taihoa Marae – 5 people</p> <p>Schools/Childcare Centres</p> <p>Closed</p> <p>Roster for Evacuation Centres</p> <p>Volunteers</p> <p>Mohaka</p> <p>Mohaka Marae on standby</p> <p>Nuhaka</p> <p>Tane-nui-a- Rangi Marae on standby</p> <p>Aramatua Shearers Quarters on standby</p> <p>Te Rakato</p> <p>Te Rakato Marae (Mahia) on standby</p> <p>Mahia</p> <p>Kaiuku Marae on standby</p> <p>Animal Evacs - 4 x dogs to WDC pound, 4 x horses – pine block Boot Hill</p>	

WDC-01: SITUATION REPORT



PIM

Key messaging safety of our people.

Ongoing FB and website updates particularly re roading, safety, 'don't rush to flush'.

Mayor as spokesperson, verbally provided around 15 interviews plus another five media inquiries.

TVNZ sending reporters in this afternoon in hope to make 6pm news.

Key messaging using Mayor's voice on website and FB.

OPERATIONS

Roading

- Local Road closures [Roading | Wairoa District Council \(wairoadc.govt.nz\)](#)
- State Highway closures [Highway conditions | NZTA Journey Planner](#)
- - SH2 to Napier closed
- Wairoa Bridge – remaining open
- Main street closed as a precaution to keep people from driving through
- Sandbags being deployed main street.
- Kopu/Apatu/McLean most heavily affected, but streets well up the line (Karaka/Kowhai) are flooded also.

Landfill

- Kerbside is cancelled for today.
- Landfill closed to commercial – emergency arrangements only.

Power Supply

- Power will be turned off to town, substation at playground nearly submerged 8.01am.
- Supply restored to hospital and some town area through brickworks feeder line 10.00am.

3 Waters:

- Wairoa/Opoutama/Mahia Inundated – Do not rush to flush.
- Tuai wastewater - road closed, can't get here – asking locals to check this out.
- 20 portaloos coming down from Gizzy – confirm if we require more.

Water Treatment

- Reservoirs 100% full.
- Can produce if needed.

General

- Riverside Camping Ground is closed. Campervans moved to New World Carpark.
- Public toilets are closed.
- Panick buying at New World Supermarket.

HEALTH & SAFETY

- No concerns at present.
- Welfare checks for EOC staff.

LOGISTICS

- Surge support request for ops, intel, planning, response, police, FENZ and rapid building assessors.
- SH2 north is still open – no concerns at this stage for food supply and fuel supply.
- Roster for staff.
- Mini tank for potable water to support at the War Memorial Hall.

EMERGENCY SERVICES

WDC-01: SITUATION REPORT



<div><div>- FENZ surge support due to arrive.</div><div>- POLICE door knocks completed – four households refusing to leave. Expecting surge support, yet to confirm arrival.</div><div>- ST JOHNS – surge support from Gisborne arrived.</div></div>

<div><div><div></div></div></div>	<div>Additional information</div>

Report prepared & approved by:	Juanita Savage – Local Controller
Date/time of approval:	Wed 26-06-2024 1110
Next situation report will be issued at:	Wed 26-06-2024 1430



WDC-12 SITUATION REPORT

Coordination Facility:	SitRep Number:
Wairoa Emergency Operation Centre (EOC)	12
Event Name:	Date:
Rain Event 26 June	Thursday 04-07-2024
Activation Status:	Declaration Status:
Transition to recovery @ 0637 hours 03-07-2024	
Summary of Event:	
Following significant rainfall of over 90ml on the 26 June 2024 which had the potential to place lives and properties at risk, Wairoa declared a State of Local Emergency at 0637. 420 properties and houses were affected by flooding, and originally 100 households were evacuated, primarily due to high sea swells, rainfall volume and river mouth placement.	

Overview

Current Situation

The current priorities of the Wairoa EOC continue:

- Conducting and consolidate welfare needs assessments.
- Provision of Psychosocial support.
- Planning for transition from Response to Recovery.
- Schools open

Welfare Needs Assessment Overview

Wairoa Severe Weather June 2024

ACTIVATED

FENZ RBA Welfare

Wairoa DC - Welfare Needs Assessments Overview Dashboard - 2024

40

20

0

Jun 29

Jul

Status Indicators are not live

Total

202

Open

47

Last update: 9 seconds ago

In Progress

87

Last update: 9 seconds ago

Closed

68

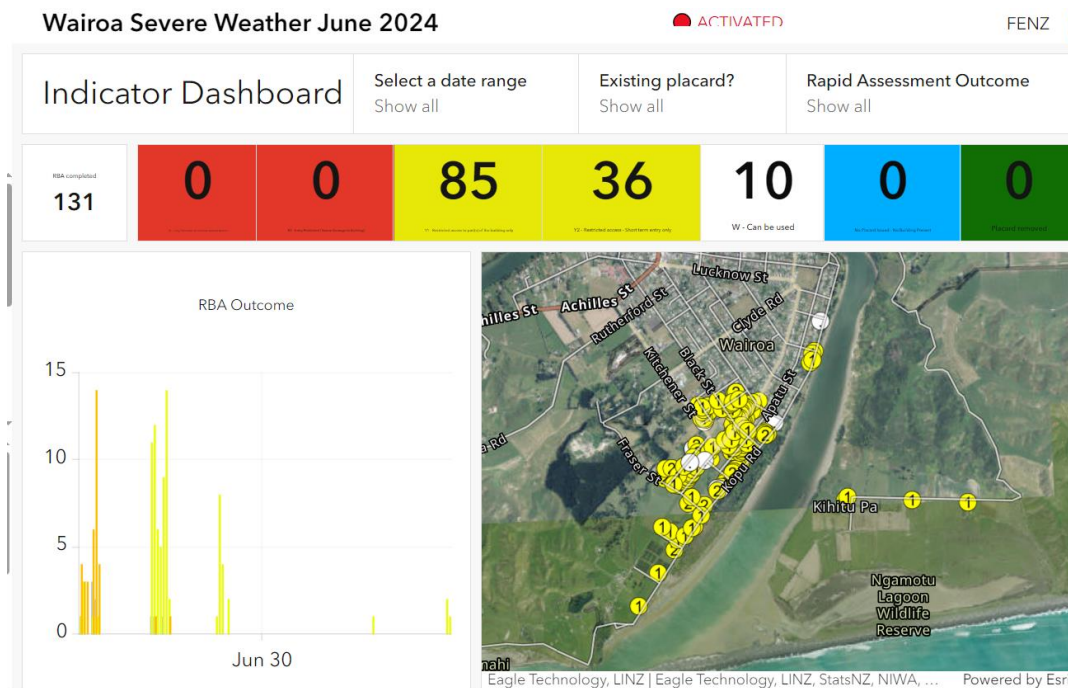
Last update: 9 seconds ago



WDC-12 SITUATION REPORT

RBA building assessments.

Complete. As at 11:50 on 4/07/2024:



85: Y1 - Restricted access to part(s) of the building only

36: Y2 - Restricted access - short term entry only

10: W – Can be used

EOC Summary

WEATHER

- Cloud increasing this morning, with showers about the coast. A few showers also spreading inland this afternoon.
- High Tide today 1607 hours, tomorrow's high tide 0434 hours.
- River levels at Waiau River at Ardkeen, returning to pre-event "norm".
- River levels Wairoa River at Marumaru, at pre-event "norm".
- No warnings in place for Wairoa Marine area

RECOVERY & PLANNING

- Volunteer planning docs saved in Ops/Volunteer/coordination folder

Function update

- Local Notice of Transition Period came into force 0637 (Wednesday) 03 July 2024
- Controllers' intent is to transition to recovery on Wednesday 3 July 2024 was fulfilled
- Te Aroha Cook appointment as local recovery manager by WDC on Tuesday 2 July 2024
- Priority on preparation for transition and planning of recovery (recovery office)
- Bolstered by Recovery Advisor, Damon McKibbin from Group until Friday 5 July 2024
- Exit of this week's Recovery Function Lead Friday 5 July 2024



WDC-12 SITUATION REPORT

Anticipated Priorities and Actions

- Update consequence analysis
- DRAFT of Transition Report circulated for comment
- Completion of Transition Report Prioritised 4 July 2024
- Development of Initial recovery action plan (continuing)
- Significant meetings for today include MSD, Temporary Accommodation Services status
- Preparation of handover notes for Local Recovery Manager

WELFARE & LOGISTICS

- Working on rosters for weekend, next week.
- Creating an MOU between MW and WDC.
- Finance transitioning to BAU.
- Caravan enabled, awaiting DHB staffing.
- Streamlining our processes between phyco-social, TAS and Maori wardens.
- Developing models between processes.
- TAS update to come.
- Welfare have transitioned to the site.
- Working on closing Taihoa.
- Still continuing to monitor emails, needs assessments.
- No changes for MBIE spreadsheet. 53 current requests.
- Whanau are still requesting furniture and whiteware ie. dining tables, lounge suits, bed and bedding, fridges, washing machines and dryers.

OPERATIONS

- Waste transition plan, awaiting approval.
- Solid Waste – pick-ups continuing until transition to phase 2.
- Working with HBRC for silt removal
- Joint function info plan, collection of accurate information
- Formalising protocol for volunteers with Māori Wardens
- Repairs underway at Glenbrook Road, passable to light vehicles.
- Repairs underway at Te Puna Ford.
- Managing taskings distribution between FENZ, Contractors, Taskforce Kiwi – working with intel to close out outstanding taskings.
- Total 463 tonnes, Underfloor insulation removal continues 64 task 58 completed.

PIM

- Briefing paper for PM
- Joint function info plan
- Media inquiry from Mediaworks regarding yellow placard properties.
- Ongoing response messaging around operations have been pushed through Council's Facebook page and website.
- Caravan will be stationed at Enabled Wairoa as a community hub.
- Emergency Services comms updates

HOSPITAL

- Nothing of note, adding Frances to the morning meeting from a psychosocial response priority.

EMERGENCY SERVICES

NZ Police

- Direct patrolling around the affected areas to continue.



WDC-12 SITUATION REPORT

- Working with Māori wardens to create positive engagement with community

FENZ

- Primary objective safety checks/smoke alarms.
- Priority to send FENZ taskings. Consideration for Kihitu.
- Handing back to local fire brigade
- Great engagement from Wairoa community

SUPPORT AGENCIES

Māori wardens

- Expecting delivery of larger household goods, priority to uninsured/underinsured.
- maintaining high visibility overnight 2100 hours – 0700 hours, plan to continue, a lot of activity last night, unfamiliar people.

Task force kiwi

- Continuing firewood delivery.
- Seeing a positive shift in community requesting support
- Responding to taskings via ops, welfare, customer services.
- Maintaining regular comms with Ops/intel for oversight of areas of operation.

Wairoa EOC Contacts

Role Colour	CIMS Role and Description	Contact
	Controller - Directs the local level response to the incident.	eoccontroller@wairoadc.govt.nz
	Recovery - Starts and integrates the recovery process during the initial response phase and ensures the recovery process is integrated into the response.	recovery@wairoadc.govt.nz
	Intelligence - Collects and analyses information and produces intelligence related to context, impacts, consequences, and forecast.	eocintel@wairoadc.govt.nz
	Operations - Tasks, coordinates, and tracks execution of the Action Plan.	eocoperations@wairoadc.govt.nz
	Logistics - Provides personnel, equipment, supplies, facilities, and services to support response activities.	eoclogistics@wairoadc.govt.nz
	Welfare - Manages and coordinates the delivery of welfare services during a response to an incident.	eocwelfare@wairoadc.govt.nz
	Public Information Management - Develops and delivers messages to the public and liaises with the impacted community. Develops messaging for Governance when Strategic Communications is not activated.	eocpim@wairoadc.govt.nz
	Planning - Plans for response activities and resource needs.	eocplanning@wairoa.govt.nz
	Safety - Advises on measures to minimise risks to response personnel.	eocresponse@wairoadc.govt.nz



WDC-12 SITUATION REPORT

Report prepared:	Logan McKay - EOC intel
Approved by:	Local Controller - Juanita Savage
Date/time of approval:	Thursday 04-07-2024 1452
Next situation report will be issued at:	Friday 05-07-2024 1330



Wairoa Emergency Operations Centre

Response Transition Report

Event:	26 th June Rain Event	
Regions/Districts/Wards affected:	Wairoa District	
Prepared by:	David Elliott	
Handover from Local Controller:	Juanita Savage	Signature:
Handover to Group Recovery Manager:	Ross McLeod	Signature:
Chief Executive Wairoa District Council:	Kitea Tipuna	Signature:
Date of handover from Controller to Recovery Manager:	? July 2024	
Status:	V1	

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Section 1 Executive summary

This Transition to Recovery report summarises the emergency response and outlines ongoing risks and prioritised focus areas for recovery. The information contained in this report is accurate as at 03 July 2024. It is predominantly derived of the Wairoa Emergency Operations Centre (EOC) Situation Reports, agency briefings and iwi consultation.

Wairoa declared a State of Local Emergency at 0637 on Wednesday the 26th June following significant rainfall of over 90ml which had the potential to place lives and properties at risk. This Event was amplified due to the destructive effects of Cyclone Gabrielle which previously resulted in major damage to land, infrastructure, and homes.

There are ongoing impacts of the Severe Rain Event (the Event) which confirm the need for a recovery period. A formal Recovery Plan will be initiated by the Local Recovery Manager, with engagement and input from iwi, community partners and national agencies, will follow.

420 properties and houses were affected, and originally 100 households were evacuated, primarily due to high sea swells, rainfall volume and river mouth placement. Displaced families from affected properties will require ongoing accommodation support and leads into the broader question of long-term housing needs.

Core services (drinking water, waste and power) have been restored to affected areas. Resilience of core infrastructure services to future events needs to be considered.

1.1 Ongoing Priorities

1.1.1 Transition Recovery Support

- Maintain the momentum and progress in response through an orderly transition to a well-supported recovery for Wairoa's community.
- Develop a framework for recovery best able to support the continuation of recovery from Cyclone Gabrielle and the recovery effort from the 26 June 2024 Rain Event.
- Maintain oversight to ensure all requests for welfare services are followed up before being closed out, to ensure no gaps.
- Ensure a smooth transition from emergency accommodation to temporary accommodation for displaced households.
- Support strong relationships with Iwi and affected communities in support of recovery.
- Proactively engage with agencies supporting recovery ensuring all opportunities for external support are secured.
- Coordinate effective recovery efforts across governmental and non-governmental agencies, Iwi, the private-sector and Wairoa's community.

Communication and Information

- Continue to keep the community informed so affected persons know where they can access the support they need.
- Clearly communicate recovery activities, events and progress to affected communities, partners and stakeholders.

Infrastructure

- Maintain the ability to undertake building assessments as required.
- Complete impact assessments, inspections and the development of repair programmes across affected infrastructural services.
- Strengthening the resilience of Lifelines, with a particular focus on State Highway 35 and State Highway 2.

Community Needs

- Ensure support for displaced households who may require long-term accommodation solutions.
- Consider the existing and subsequent psychosocial needs of those affected by the floods and the development of a psychosocial plan.
- Identify others not affected directly by the floods but have elevated anxiety due to numerous rain events.
- refine payment criteria of the expanded Mayoral Relief Fund and raise awareness in the community.

Rural Economy, Farming, Horticulture, and Forestry

- Understand the impacts and consequences on rural production and primary industries.
- Support the well-being of the rural sector (farmers and growers) .

Current and emergent risks

- Assess current and potential risks as well as work with HBCDEM on contingency plans to mitigate these e.g. further heavy rain events.
- Understand cumulative impacts from previous weather events.
- The management of flood-damaged material/waste, particularly from affected houses.
- Ongoing assessment of land management control.
- Review of river management with HBRC.

Next Steps for the WDC Recovery Team

- Establishment of a refreshed Recovery Office:
 - providing a single front door to affected communities
 - coordinating services across all affected communities for maximum effect
 - targeting services to impacts, consequences or communities where necessary
 - with the ability maintain progress towards supported recovery outcomes for the long-term benefit of Wairoa District.
- Refresh current the Recovery Action Plan to incorporate recovery efforts to address the 26 June 2024 Rain Event with updated measures of progress.
- Refresh and refine associated communications and engagement plans.

Section 2 Emergency and Response Summary

2.1 Summary of the Event

A low-pressure system brought sustained heavy rainfall to the East Coast over the period Tuesday 25th June – Thursday 27th June. This combined with a high sea swell caused large areas of water inundation to a large number of homes.

- 420 properties and houses were affected, and originally 100 households were evacuated.
- Drinking water supplies were impacted but were restored within a few days.
- Power outages to at least 2,049 customers, including a regionally significant Airways ADS-B site.
- Previous damage to roads and infrastructure from Cyclone Gabrielle continuous to lend fragility to roads and infrastructure. This fragility led to some communities being isolated by the Event.
- Restoration of roading infrastructure is a long-term issue that should be addressed through the Cyclone Gabrielle recovery programme, primarily restoration of permanent access to Glenbrook Rd needs to be addressed.

The declaration expired at 0637 on Wednesday 03 July, 2024 and a period of 28 days allowed for a transition phase. It is anticipated that the recovery from the Event will be combined with the ongoing recovery from Cyclone Gabrielle.

2.2 Extraordinary Powers

Declaration/ Notice	Start date	Expiry date	Given by	Terminated by	Area covered	Comments (include reason for declaration / notice)
State of Local Emergency	0637 hrs 26/06/24	0637 hrs 03/07/2024	Wairoa Mayor Craig Little	Wairoa Mayor Craig Little	Wairoa District	Weather Event
Transition Period	0638 hrs 04/07/2024	31/07/2024	Wairoa Mayor Craig Little		Wairoa District	

2.3 Summary of Emergency Powers Exercised

No emergency powers were formally exercised during this event; however, evacuations were carried out by emergency services and roads were closed (state highways and local) and vehicle weight limitations placed on specific roads to avoid further damage as required.

A transition period is required for this response, as recovery activities require the use of associated powers under the CDEM Act 2002. These powers may include:

- 94H – General Powers
- 94L – Entry on premises and places
- 94M – Closing roads and public places

2.4 Expenditure, Funding and Assistance

Expenditure generated during the response will be obtained from EOC Logistics and Welfare teams during the transition. Invoices will need to be collated and prepared for submitting claims under Section 33. Such costs may include:

- Welfare costs for displaced persons
- Open purchase orders generated during the response.
- Costs associated with deployed agencies/surge support.
- Other operational costs

2.4.1 Transition to Recovery

Hawke's Bay CDEM Group Manager will submit an expense claim to NEMA for eligible expenses under Section 33 of the Guide to the National CDEM Plan. WDC and/or Recovery Manager will compile appropriate costs for reimbursement of claims.

2.4.2 Ongoing Costs

Ongoing costs for the response include:

- Significant Welfare Support
- Removal of Waste/Debris cleanup
- Emergency/Temporary accommodation
- Staff located to WDC to assist with the recovery.

2.4.3 Government Assistance

The Government released a further \$500,000 additional funding to the original \$100,000 for the Mayoral Relief fund for WDC.

Funding for flood remediation work and associated capital projects may be available from the recently announced Regional Infrastructure Fund which has set aside \$200 million for flood resilience infrastructure. Applications should be considered by WDC and submitted where appropriate.

2.5 Response Staff

Who managed and led the response, including response function leads:

Function	Function Manager
Controller	Juanita Savage (WDC)
Intelligence	
Planning	Becky Manson
Welfare	Nicky Parker
PIM	Kate Standring
Operations	Mike Hardie
Logistics	Courtney
Safety	
Recovery	

Response staff still deployed:

Controller	Juanita Savage (WDC)
------------	----------------------

Intelligence	Logan McKay (CHBC)
Planning	David Elliott (HDC)
Welfare	Nicky Parker
PIM	Monique Jeffares (NCC) Austin King (WDC)
Operations	Mike Hardie (WDC) Robert Hon (CHBC)
Logistics	Duncan Barr (NCC)
Safety	Michelle Warren
Recovery	Wayne Brown (AEM)

2.6 Information Management

Information	How has it been gathered	Where is it recorded	Ongoing Information Management
Road Closures and restricted access	Direct from: <ul style="list-style-type: none"> NZTA WDC 	Traffic map (nzta.govt.nz) Road Information Wairoa District Council	Updated as required
Needs Assessment Data	Needs assessment gathered through: WDC request for Service logs Staff deployed in the field	Welfare and Logistics in Teams Welfare function	Completed cases will be transferred to a secure container. Ongoing cases will be transferred to the Transition team site.
Building Assessments data and confirmations	WDC Building assessors	Managed by WDC	Managed by WDC
Wairoa EOC Claims	Collated by Welfare and Logistics teams	Managed by WDC	Collated and actioned in WDC finance
Situation Reports and Action Plans	Gathered information from the EOC Intelligence and Planning	Within Wairoa EOC Teams site.	Will be archived to be available as required

Section 3 Nature and extent of consequences (short, medium and long-term)

3.1 Condition of Community Affected by the Emergency

Damage to houses needs to be repaired in a timely manner. Families unable to return home place pressure on temporary accommodation services, and face increased social challenges. Families in damaged properties may face additional hardship over the winter period. Access to tradespeople, resolving insurance and rebuilding support are a priority.

The roading network remains fragile and will continue to affect the ability of communities to access services and maintain essential connections.

3.2 Situations with Potential to Escalate or Exacerbate

Wairoa remains exposed to future weather events. The region had not fully recovered from the effects of Cyclone Gabrielle when the Event took place and any further weather events of similar scale will continue to delay the recovery.

Significantly, future events will continue to place pressure on supplying communities affected by access issues and heighten anxiety for residents previously affected by inundation.

3.3 Social Environment

The consequences of this emergency on the social environment may include:

- existing housing and social needs arising from Cyclone Gabrielle compounded by impacts of event.
- disruption to day-to-day life
- impacts on physical and mental wellbeing (stress/anxiety), including those providing support services and the increasing demands and fatigue.
- increase in alcohol and substance use as a coping mechanism.
- increase in family harm due to stress from disruption of normal life.
- limited access to homes/living in temporary housing.
- crowded accommodation where households are staying with family/friends (may also contribute to risk of communicable disease transmission, eg. COVID-19, influenza)
- no access to usual belongings
- stress of managing insurance claims/excess
- no insurance or not enough cover
- isolation
- loss of personal belongings or property
- security of unoccupied properties
- unknown period of displacement
- logistics of managing repairs with limited tradespeople and supplies
- additional financial stressors
- impact on people from multiple recent weather events

3.3.1 Consequences on People and Communities and Probable Future Needs

Impact	Comment	Future needs
Deaths	None reported	N/A
People displaced	Initially up to 100 people were displaced into Evacuation centres. All displaced people had been placed in alternative accommodation by the handover.	Supporting people in temporary accommodation. 12 people remain at Evacuation centres.
People injured	None reported	N/A
People in emergency accommodation	Long-term accommodation solutions will be required for some cases.	There are 55 households in emergency accommodation who have indicated they will be seeking temporary accommodation.
Impact on children	Schools were temporarily closed. Several public playgrounds remain closed.	N/A
Impact on older people	Some older people presented at Evacuation centres for support	Continue to promote availability of services to help those affected by the floods. Importantly suitable warm accommodation over the winter months needs considering.
Impact on iwi and marae	Marae were used for Evacuation Centres and provided support for displaced persons	Ongoing engagement and involvement of Tangata Whenua in recovery.
Impact on pets	SPCA took in some cats and dogs over the Event. Enquiries were fielded regarding access to pet food. Horses were checked and horse covers were given to those animals that needed them.	HUHA providing animal welfare supplies from a distribution point at Pataka. Further supplies arriving over the week.
Financial needs	The Mayoral Relief Fund was established with \$100k from central government Additional \$500k. Further the Mayor's Give -a-little page has raised in excess of	

3.3.2 Impact and Welfare Needs Assessments

Rapid Impact and welfare needs assessments completed	Assessments outstanding	Comment
202 needs assessments received with 119 completed	83	10 complex cases expected transition into the recovery phase.

3.3.3 Support Carried Forward from Response

Available support	Issues	Future needs
Medical services	Running as normal	Staffing issues being addressed.
Psychosocial support	Running as normal	Managed by MSD
Temporary Accommodation	Requests filed	Up to 55 requests to be filled

3.3.4 Temporary Accommodation

The need for temporary accommodation is currently being assessed. A decision to activate MBIE's Temporary Accommodation Service (TAS) has yet to be confirmed. A TAS representative is currently in Wairoa to support an assessment of Wairoa's needs. There is concern about the tight accommodation supply in the Wairoa.

3.3.5 Navigators

Currently there are no dedicated community navigators, and this function was being carried out by the Welfare function through the response. Consideration should be given to establishing Community Connectors to provide a point of contact for queries relating to available support services.

3.4 Built Environment

Most of the damage was to roads in the form of landslips. Strong flows damaged temporary fords used since Cyclone Gabrielle, further isolating communities. Floodwaters also reached a number of homes in Wairoa, leading to internal water damage.

3.4.1 Residential Buildings

Area / Zone	Insanitary building notices	Yellow		Red	White
		Y1	Y2		
Wairoa	0			0	10

85: Y1 - Restricted access to part(s) of the building only

36: Y2 - Restricted access - short term entry only

10: W – Can be used

3.4.2 Community Assets

There was no major damage to community assets however, community facilities such as playgrounds and walkways were affected and will require cleaning up to be restored to normal use.

WDC will need to organise for remediation of these sites through BAU functions.

3.4.3 Local roads

- Type and extent of damage: Kopu/Apatu/McLean most heavily affected, but streets well up the line (Karaka/Kowhai) were flooded also.
- Glenbrook Road Putorino is now passable at the ford to light vehicles but remains susceptible to weather.

- In general roads remain fragile post Cyclone Gabrielle and the Event may have led to further damage to the road network or affected repairs taking place.
- It is expected that repairs to affected roads will be enveloped into the existing scope of works, noting the possibility of increased costs, ongoing from Cyclone Gabrielle.
- For example Glenbrook Rd already has contractors onsite and a bridge replacement has already been considered for funding as part of the Gabrielle long-term recovery.

3.4.4 National Roads

- Ongoing repairs were already underway for State Highway 2 and State Highway 38 post Gabrielle.
- Slips, washouts, and bridge repairs continue to be needed. The link to Napier remains fragile and subject to closure with any major weather event.

3.4.5 Rail

- No change.

3.4.6 Stopbanks, Flood Protection Structures and Dams

- Similar to roading in that flood protection measures have previously been identified from Gabrielle. HBRC remain responsible for carrying out the mitigation work associated with stop banks and flood mitigation measures.
- In this Event the status and management of the Wairoa River mouth Bar has been identified as an issue and need to be investigated.

3.4.7 Other Lifelines (Electricity, Fuel, Telecommunications, 3 Waters)

- No current issues.

3.5 Natural Environment

Impacts on the natural environment include:

- approximately 120 flood affected properties.
- increased deposition of silt and debris along riverside and residential areas.
- significant storm water discharge
- landslips and flooding
- no current reports of hazardous substances introduced into waterways.
- woody debris dispersed throughout the area, currently being collected into piles for disposal
- disposal of damaged household items (carpets, furniture, electrical items etc.) in piles on roadside. Currently free pickup of these by WDC to ensure these get to landfill, in order to divert from illegal dumping in the environment.
- The impacts to the natural environment are being monitored and mitigated as reasonably practical by WDC in conjunction with ongoing assessments.

3.5.1 Hazards

- Slips or compromised land stability is the primary hazard due to the flood event. Further monitoring will be required.
- Rivers, catchments and streams will continue to be monitored.

3.5.2 Ecosystems

- Woody debris has been dispersed across different aquatic and terrestrial environments. Any additional adverse impacts on ecosystems that are found will be investigated and assessed as appropriate.

3.5.3 Water drainage

- Water has reduced to small areas of standing water. Assessment of water drains for blockages should be completed.

3.5.4 Debris/Waste management

- Debris has been collected into piles for collection by WDC. A 3-phase plan has been constructed to allow affected homeowners to request pick-up or dispose of waste for free at the transfer station via a permit system.

3.5.5 Land contamination

- At this stage it is unknown if floodwater in the affected areas is likely to have contaminated soil. Further investigation may be required.

3.6 Economic Environment

The flooding has had a significant impact on the regional economic environment. WDC already faces increased costs from supporting the Gabrielle recovery programme. Homeowners face significant costs in repairs to damaged property and the implications of the flood regarding future insurance remains to be seen.

3.6.1 Employment / Business resumption

Some businesses were affected by the flooding but there are no formal assessments of disruption to the economy, businesses, or employment because of the flooding.

3.6.2 Insurance

- Insurance data regarding the event is not yet available. WDC Recovery will include sourcing this data from the Insurance Council and EQC as appropriate.
- Those who were not insured and require financial assistance will be referred to support agencies.
- Those in dispute with their insurer can be referred to the Claims Resolution Service (CRS).

Rural environment (Primary production)

Farmers are beginning to report damage to farms due to the event. This includes damage to tracks, drainage culverts and inundation of low-lying areas.

Reports will need to be considered and, if appropriate, forwarded to MPI, the Rural Support Trust or other support services.

3.7 Response Handover

Position	Name	Contact Details
Local Recovery Manager	Te Aroha Cook	TBC
Group Recovery Manager	Ross McLeod (RRA)	Ross.McLeod@hbcrecovery.govt.nz

3.8 Recovery Leads

CIMS function	Name of Lead	Handover to	Date handed over
Controller	Juanita Savage	Te Aroha Cook	03/07/2024
Operations	Robert Hon	Mike Hardie	04/07/2024
PIMS	Kate Standring	Austin King	03/07/2024
Welfare	Nicky Parker	Rupene Amato	04/07/2024
Project/Environment	Name of Lead	Agency	Contact Details
Solid Waste Collection	Mike Hardie	WDC	michaelh@wairoadc.govt.nz
Infrastructure/Open Spaces remediation	Mike Hardie	WDC	michaelh@wairoadc.govt.nz

Wairoa EOC: 26th June Rain Event Response to Recovery Transition Report (2024)

Information in this report is current as of 1800 Sunday 26 June 2024



Accommodation Services	Monique Lawry	TAS.	Monique.Lowry@mbie.govt.nz
Welfare Support	Jo Whakahohe	MSD	TBC
Psychological Support	Francis Oliver	Te Whatu Ora	027 4570120
Building Assessment	Mike Hardie	WDC	michaelh@wairoadc.govt.nz

3.9 Plans

This Recovery Transition Report will inform preparation of recovery plans and decision-making thereafter.

Plans to be developed:

- Drop-in centre – capacity, timings and staff
- Potential on-going resupply of isolated families on Glenbrook Rd
- Waste management up to return to BAU.

3.10 Reporting

The following updates will be available in the Teams folders:

- Intelligence Update Report
- Daily Operations Update
- Outstanding Welfare Needs Assessments

3.11 Upcoming Meetings and Forums

Lead organisation	Who attends	Dates
MBIE Temporary Accommodation Services	Welfare Team, Recovery	Thursday



Section 4 Engagement and communications

4.1 Engagement plans

WDC will be responsible for leading engagement and communications regarding the recovery to the Event.

Plan Outline:

- Immediate Actions (First 30 days): Focus on safety, initial damage assessment, strategic communications and emergency response.
- Short-term Actions (1-3 months): Establish communication channels, begin recovery efforts, and mobilize community support.
- Medium-term Actions (3-6 months): Continue recovery efforts, enhance community engagement, and provide ongoing support.
- Long-term Actions (6+ months): Evaluate progress, transition from recovery to rebuilding, and maintain communication for sustained support.

4.2 Engagement with key partners

4.2.1 Iwi Partnership

Iwi contacts

Iwi	Name	Contact Details
Tātāu Tātāu o Te Wairoa Trust (TTOTW)	Chair - Leon Symes CEO - Lewis Ratapu	chair@ttotw.iwi.nz lewis@ttotw.iwi.nz
Rongomaiwahine Iwi Trust (RIT)	Chair - Paul Ratapu CEO - Terence 'Blue' Maru	paul@rongomaiwahine.iwi.nz terence@rongomaiwahine.iwi.nz
Te Iwi o Raikaipaaka Trust (TIORT)	Key Contact - Johnina Symes	infor@ngatirakaipaaka.iwi.nz
Ngā Tokorima a Hinemanuhiri Trust (NTAHT)	Chair - Benita Tahuri	chair@hinemanuhiri.com
Waikaremoana Tribal Authority (WTA)	GM - Tina Wagner	tina@wta.iwi.nz
Ngāti Pāhauwera Development Trust (NPDT)	Chair - Toro Waaka CEO - Robin Hape	toro.waaka@npdt.co.nz robin.hape@npdt.co.nz
WDC Māori Standing Committee	Chair - Henare Mita	henaremita@xtra.co.nz



4.3 Other key stakeholders

The following agencies are key stakeholders in the transition to Recovery:

- National Emergency Management Agency
- Ministry of Social Development
- Ministry of Business Innovation and Employment (TAS and RAS)
- Insurance Council of New Zealand

Contacts

Stakeholder	Name	Contact Details
TAS	Monique Lowry	Monique.Lawry@MBIE.govt.nz
MSD	Jo Whakahope	TBC
Psychosocial Support	Francis Oliver	027 4570120
Wairoa Health/ Hospital	Peter Whalley Wietske Cloo Acute ward at night	027 2905791 027 4794813 06 8389714
ICNZ	Sean Fullen	021 137 1767 sean@icnz.org.nz

4.4 Community engagement

Community engagement will be ongoing through normal BAU with WDC staff to continue engagement via the Community Engagement Team and Welfare teams.

Engagement plans include utilising the WDC caravan and stand up counter at Council/for affected people to visit.

4.5 Communications plans

The ongoing PIM function of the recovery will be managed by Wairoa District Council's Community Engagement Team, which oversees the communications, community development, economic development, funding and events portfolios.

Section 5 Short term resource analysis

The Recovery Action Plan will cover medium and long term resource allocation. Resource allocations for short term actions are summarised below.

5.1 Analysis of high and medium priority short term resource needs

Action # from above	Action	Priority	Responsible agency and lead	Resourcing gaps	Staff needed	\$ needed	How resourcing gaps could be filled
1.	Recovery Team	High	HBCDEM, WDC	Logistics, Operations, PIM, Recovery Assist	3-5		Surge Staff WDC Staff
2.	Solid Waste Collection	Medium	WDC				WDC BAU
3.	Accommodation	High	MBIE, WDC Welfare	Welfare Lead	1-2		WDC, Welfare Recovery
4.							
5.							
6.							



5.2 Risks

Key risks and issues arising because of the emergency and in moving from response to recovery, and actions proposed and underway to reduce the impact.

Risks are potential future problems and issues are current problems. A risk is something that hasn't happened yet but has some probability of occurring. An issue is a risk that has happened.

Risk/issue	Action needed	Responsibility	Result
Non/under insured.	To be identified and linked with agencies. Access to financial help.	WDC, MBIE, MSD	Owners receive good advice and support for funding repairs to property
Complex needs emerge requiring a navigation service	Consider establishment of a navigation service as part of recovery.	WDC, MBIE, MSD	Affected communities receive ongoing and effective support.
Effect of pre-existing accommodation pressures in Gisborne on people requiring temporary accommodation	MBIE Temporary Accommodation Service ('TAS') to assist those requiring temporary accommodation due to the flood.	MBIE	TAS (Enable) provide accommodation services for all displaced individuals
Need for a single source of truth regarding building assessment outcomes/ displaced persons and results of ongoing re- assessments.	Single source truth using building assessment data and intel needed to ensure common operating picture across agencies.	WDC	Community is able to access correct information to assist in decision making.
Affected persons not knowing where to go for help	Continued regular communications of where to access help for those affected.	WDC	Community is able to access appropriate support when needed from an easily navigated process

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Wairoa District Council
Response Transition Report



	Consider Welfare Factsheet detailing agency responsibilities and services to support those affected by the weather event.		
Increased risk of family harm or crime within impacted communities	Police to monitor, investigate and respond as appropriate.	Police, MSD	Communities remain safe
Access to continued intelligence to inform recovery when ECC demobilised	WDC Recovery to link into key stakeholders to identify any trends/patterns regarding ongoing welfare needs.	WDC Recovery Team	Ongoing task to mitigate risk.
Roading and bridge repairs – local roads and State Highways	Ongoing from Cyclone Gabrielle	WDC, Waka Katohi	Road network is returned to pre-Gabrielle state and communities not vulnerable to isolation.



Section 6 Outstanding actions

6.1 Agencies and organisations with outstanding response actions

Action #	Outstanding response action	Expected outcome	Transfer from	Transfer to	Responsible person	Priority	Expected completion date	Status
1.	Waste Collection Transition Plan	Street collections stood down next Wednesday	N/A	N/A	Robert Hon (Michael Hardie, WDC)	Medium, Short Term	3/07/2024	In-progress
2.	Transition to Temporary Accommodation	Completed Temporary Accommodation Plan, Transfer of emergency accommodation to temporary accommodation	N/A	N/A	Monique Lawry (TAS)	High, Short Term		TBC
3.	Interim Recovery Action Plan	Plan carrying over actions into the immediate Recovery phase	N/A	N/A	Damon McKibbin	Medium, Short Term	12/07/2024	In-progress
4.	Recovery Programme Plan	Combined Gabrielle/June 2024 Recovery Programme	N/A	N/A	David Elliott	Medium, Medium Term	TBC	To commence

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Wairoa District Council
Response Transition Report



Action #	Outstanding response action	Expected outcome	Transfer from	Transfer to	Responsible person	Priority	Expected completion date	Status

Priority

High				
Medium				
Low				
	Long	Medium	Short	

Timing



Section 7 Source documents

Documents used to develop this Transition Response Report:

- Civil Defence Emergency Management Act 2002
- Hawke's Bay Group Recovery Strategy (2014-2019)
- Daily Intelligence Updates
- PIM Transition Plan
- Operations Response Plan
- Welfare Needs Assessments